

LAKE LURE TOWN COUNCIL MEETING PACKET

Tuesday, August 12, 2025
5:00 p.m.



Mayor Carol C. Pritchett
Mayor Pro Tem David DiOrio
Commissioner Patrick Bryant
Commissioner Scott Doster
Commissioner Jim Proctor

I Call to Order

II

Agenda Adoption

TOWN OF LAKE LURE
REGULAR TOWN COUNCIL MEETING

Tuesday, August 12, 2025 at 5:00 p.m.

Town Hall at The Landings



Agenda

I. Call to Order

II. Agenda Adoption

III. Mayor's Communication

- A. Proclamation No. 25-08-12A Appreciation for Rumbling Bald in Lake Lure (Page 7)
- B. Proclamation No. 25-08-12 Recognizing Region C Awardee officer Kortney Burrell (Page 9)

IV. Public Hearing

- A. Ordinance No. 25-08-12 Amending Chapter 36, Section 5 and 70 of the Town of Lake Lure Code of Ordinances (Page 12)
- B. Ordinance No. 25-08-12A Amending Chapter 6, Article III, Sections 48- 55 of the Town of Lake Lure Code of Ordinances (Page 16)
- C. Ordinance No. 25-08-12B Amending Chapter 36 of the Town of Lake Lure Code of Ordinances to Limit the Size of Accessory Buildings within the Residential 1 District (Page 20)

V. Town Managers Communication

- A. Monthly Report (page 24)

VI. Council Liaison Reports and Comments

VII. Consent Agenda

- A. Approval of July 2025 Minutes (Page 67)
- B. Resolution No. 25-08-12 Approving Sole Source Purchase of Stream Gauges (Page 84)

VIII. Unfinished Business

IX. New Business

- A. Tryon Bay Project Request (Page 90)
- B. Resolution No. 25-08-12A Supporting State Revolving Fund Helene (SA-HMW) Loan Applications (Page 107)

X. Storm Recovery Updates

XI. Public Comment

The public is invited to speak. Please keep comments limited to three minutes or less. Comments may also be submitted in writing to the town clerk, kmartin@townoflakelure.com at least one hour prior to the meeting.

XII. Adjournment

III MAYOR'S COMMUNICATIONS

- A. Proclamation No. 25-08-12A Appreciation
for Rumbling Bald in Lake Lure
- B. Proclamation No. 25-08-12 Recognizing
Region C Awardee officer Kortney Burrell

**A. Proclamation No.
25-08-12A**

**Appreciation for
Rumbling Bald in
Lake Lure**



PROCLAMATION NO. 25-08-12A OF APPRECIATION FOR RUMBLING BALD

WHEREAS, the beauty, accessibility, and health of Lake Lure are treasured by residents, visitors, and future generations alike; and

WHEREAS, the marina and beach area at Rumbling Bald on Lake Lure hold a special place in the heart of this community, serving as a hub of recreation, natural beauty, and connection; and

WHEREAS, the recent and long-awaited milestone of removing silt and debris from this vital area marks a major milestone toward the complete restoration of Lake Lure's waters and shorelines; and

WHEREAS, this achievement would not have been possible without the steadfast leadership, collaboration, and shared vision of those working to achieve this goal; and

WHEREAS, Rumbling Bald supported the broader debris removal efforts across Lake Lure which demonstrated commitment to public safety, environmental stewardship, and the enduring enjoyment of all who experience this cherished lake; and

WHEREAS, the Town of Lake Lure recognizes with deep appreciation the partnership and generosity of the Rumbling Bald community, not only for their support of this vital environmental effort, but also for graciously hosting Town Council meetings and events at Rumbling Bald facilities during this challenging year following Hurricane Helene;

NOW, THEREFORE, let it be proclaimed that the Town of Lake Lure expresses its sincere gratitude to the leadership and residents of Rumbling Bald, for their unity, generosity, and dedication in protecting and enhancing one of North Carolina's most treasured natural assets.

Let this proclamation stand as a testament to what can be achieved through shared purpose, commitment to community, and a common love for the land and water we are fortunate to steward together.

Proclaimed this 12th day of August, 2025.

ATTEST:

Kimberly Martin, Town Clerk

Mayor Carol C. Pritchett

**B. Proclamation
No. 25-08-12
Recognizing
Region C
Awardee Officer
Kortney Burrell**



PROCLAMATION NO. 25-08-12
RECOGNIZING REGION C AWARDEE
Officer Kortney Burrell

WHEREAS, on September 27, 2024, Hurricane Helene struck the Town of Lake Lure, causing severe destruction and ongoing hardship for the community; and

WHEREAS, during this historic storm, Officer Kortney Burrell demonstrated extraordinary courage and selflessness that saved lives and protected others; and

WHEREAS, although without her vehicle due to fallen trees, Officer Burrell remained at the police department with fellow staff and evacuees, keeping watch on the rising river and acting immediately when the flooding became life-threatening; and

WHEREAS, Officer Burrell led the group to safety through dangerous floodwaters and, when a tree blocked their escape, she exited the vehicle, entered the rushing water, and cleared the path so both vehicles could pass; and

WHEREAS, upon reaching shelter at the Lake Lure Inn, she continued assisting others and helped direct over 100 evacuees to safety; and

WHEREAS, her bravery, calm leadership, and quick action were critical to protecting lives during the worst storm in Western North Carolina history;

WHEREAS, Police Chief Sean Humphries nominated Officer Kortney Burrell for the Region C Award and Officer Burrell's nomination was selected; now

NOW, THEREFORE, I, Mayor Carol C. Pritchett, on behalf of the Town of Lake Lure, do hereby recognize and commend Officer Kortney Burrell for her heroism and outstanding service during Hurricane Helene and wish to congratulate her on being awarded the Region C Award.

READ, APPROVED AND PROCLAIMED this the 12th day of August, 2025.

ATTEST:

Kimberly Martin, Town Clerk

Mayor Carol C. Pritchett

IV

PUBLIC HEARING

- A. Ordinance No. 25-08-12 Amending Chapter 36, Section 5 and 70 of the Town of Lake Lure Code of Ordinances**
- B. Ordinance No. 25-08-12A Amending Chapter 6, Article III, Sections 48-55 of the Town of Lake Lure Code of Ordinances**
- C. Ordinance NO. 25-08-12B Amending Chapter 36 of the Town of Lake Lure Code of Ordinances to limit the Size of Accessory Buildings within the Residential 1 District**

A. Ordinance No. 25-08-12 Amending Chapter 36, Section 5 and 70 of the Town of Lake Lure Code of Ordinances.

**LAKE LURE TOWN COUNCIL
AGENDA ITEM REQUEST FORM
Meeting Date: August 12, 2025**

SUBJECT: Ordinance No. 25-08-12 Amending Chapter 36, Sections 5 and 70 of the Town of Lake Lure Code of Ordinances

AGENDA INFORMATION:

Agenda Location: Public Hearing

Item Number: A

Department: Community Development

Contact: Rick Carpenter, Dev. and Enviro. Review Specialist

Presenter: Rick Carpenter, Dev. and Enviro. Review Specialist

BRIEF SUMMARY:

Town staff found that there is contradictory language between Zoning Ordinances Sections 36-5 and 36-70. Ordinance No. 25-08-12 clarifies this discrepancy and states that the front yard setback is from the center of the street. Zoning and Planning Board recommends adoption.

RECOMMENDED MOTION AND REQUESTED ACTIONS:

To adopt Ordinance No. 25-08-12 Amending Chapter 36, Sections 5 and 70 of the Town of Lake Lure Code of Ordinances

ATTACHMENTS:

Ordinance No. 25-08-12 Amending Chapter 36, Sections 5 and 70 of the Town of Lake Lure Code of Ordinances

STAFF'S COMMENTS AND RECOMMENDATIONS:

Staff recommends adoption.

ORDINANCE NUMBER 25-08-12

AN ORDINANCE AMENDING CHAPTER 36 ("ZONING") SECTIONS 5 ("DEFINITIONS") AND 70 ("BUILDING SITE MINIMUM DIMENSIONAL REQUIREMENTS") OF THE TOWN OF LAKE LURE CODE OF ORDINANCES

WHEREAS, the Town of Lake Lure finds it necessary to revise Sections 36-5 and 36-70 of the Town of Lake Lure Code of Ordinances due to conflicting language regarding setback requirements; and

WHEREAS, the Zoning and Planning Board has reviewed and recommended amendments to Sections 36-5 and 36-70 to ensure consistency and clarity within the Code.

NOW, THEREFORE ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF LAKE LURE, NORTH CAROLINA, MEETING IN REGULAR SESSION AND WITH A MAJORITY OF TOWN COUNCIL VOTING IN THE AFFIRMATIVE.

[ADDITIONS TO TEXT ARE UNDERLINED; DELETIONS ARE ~~STRUCK THROUGH~~.]

SECTION ONE. Chapter 36 ("Zoning") Section 5 ("Definitions") of the Town of Lake Lure Code of Ordinances is hereby amended as follows:

Section 36-5. Definitions.

Setback means the minimum allowable distance measured on the horizontal plane between a property line, water's edge, right-of-way, or street centerline and specified improvements such as a building ~~or parking area~~ structure. No building or other structure may be placed within the setback area except as provided. (See also the definition of the term "yard", 36-70 and section 36-295.) Whenever the front, side, or rear portions of a lot about a street right-of-way, setback lines shall be measured from said right-of-way. Where no street right-of-way exists, setback lines shall be measured from the center of the traveled way. The front yard setback will apply.

SECTION TWO. Chapter 36 ("Zoning") Section 70 ("Building site minimum dimensional requirements") of the Town of Lake Lure Code of Ordinances is hereby amended as follows:

Section 36-70. Building site minimum dimensional requirements.

(c) For primary streets, the front yard setback shall be 40 feet from the centerline center of the street, but not closer than and at least ten feet from any right-of-way line where such line exists. For secondary streets, the front yard setback shall be 35 feet from the centerline, but not closer than center of the street and at least ten feet from any right-of-way line where such line exists. In all commercial districts,

setbacks shall be measured from the right-of-way line, or where no right-of-way exists, from a point 15 feet from the ~~centerline~~ center of the street. ~~In most situations, the front yard lies between the building and the street. However, for~~ For lots which abut a lake, the lake side is also considered a front yard. In any zoning district, the minimum setback from the lake is 35 feet measured from the shoreline.

SECTION THREE. The Town of Lake Lure Town Council deems Ordinance No. 25-08-12 to be reasonable and in the public interest because it ensures clarity and consistency regarding setbacks.

SECTION FOUR. All provisions of any Town Ordinance inconsistent with the language herein adopted are hereby repealed.

SECTION FIVE. This Ordinance, along with all rules, regulations, provisions, requirements, and orders established herein, shall take effect and be in full force immediately upon its final passage and adoption.

Adopted this ____ day of _____, 2025.

ATTEST:

Kimberly Martin
Town Clerk

Carol C. Pritchett
Mayor

Approved as to content & form:

William C. Morgan, Jr.
Town Attorney

B. Ordinance No. 25-08-12A Amending Chapter 6, Article III, Sections 48-55 of the Town of Lake Lure Code of Ordinances

**LAKE LURE TOWN COUNCIL
AGENDA ITEM REQUEST FORM
Meeting Date: August 12, 2025**

SUBJECT: Ordinance No. 25-08-12A Amending Chapter 6, Article III, Sections 48 and 55 of the Town of Lake Lure Code of Ordinances

AGENDA INFORMATION:

Agenda Location: Public Hearing

Item Number: B

Department: Community Development

Contact: Rick Carpenter, Dev. and Enviro. Review Specialist

Presenter: Rick Carpenter, Dev. and Enviro. Review Specialist

BRIEF SUMMARY:

Town staff and the Zoning and Planning Board recommend to eliminate sections 6-48 and 6-50 from the Lake Structures Ordinance, due to inclusion in the Marine Commission Lake Use Regulations.

RECOMMENDED MOTION AND REQUESTED ACTIONS:

To adopt Ordinance No. 25-08-12A Amending Chapter 6, Article III, Sections 48 and 55 of the Town of Lake Lure Code of Ordinances

ATTACHMENTS:

Ordinance No. 25-08-12A Amending Chapter 6, Article III, Sections 48 and 55 of the Town of Lake Lure Code of Ordinances

STAFF'S COMMENTS AND RECOMMENDATIONS:

Staff recommends adoption.

ORDINANCE NUMBER 25-08-12A

AN ORDINANCE AMENDING CHAPTER 6 (“BUILDING AND BUILDING REGULATIONS”) ARTICLE III (“LAKE STRUCTURES”) SECTIONS 48 (“DEFINITIONS”) AND 55 (“MARKERS”) OF THE TOWN OF LAKE LURE CODE OF ORDINANCES

WHEREAS, The Town of Lake Lure Code of Ordinances Chapter 6 (“Buildings and Building Regulations”) Article III (“Lake Structures”) establishes the regulation of lake structures; and

WHEREAS, the Lake Lure Marine Commission recently adopted language pertaining to “markers” within the Lake Use Regulations, following a recommendation from the Lake Advisory Board; and

WHEREAS, the inclusion of duplicative language in both the Lake Use Regulations and the Lake Structure Regulations is unnecessary and may cause confusion.

NOW, THEREFORE ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF LAKE LURE, NORTH CAROLINA, MEETING IN REGULAR SESSION AND WITH A MAJORITY OF TOWN COUNCIL VOTING IN THE AFFIRMATIVE.

[ADDITIONS TO TEXT ARE UNDERLINED; DELETIONS ARE STRUCK THROUGH.]

SECTION ONE. Chapter 6 (“Lake Structure Regulations”) Section 48 (“Definitions”) of the Town of Lake Lure Code of Ordinances is hereby amended as follows:

Section 6-48. Definitions.

~~Markers means floating buoys or fixed signs that give navigational or warning information.~~

SECTION TWO. Chapter 6 (“Lake Structure Regulations”) Section 55 (“Markers”) of the Town of Lake Lure Code of Ordinances is hereby amended as follows:

Section 6-55. Markers.

~~No markers or signs, other than navigational aids that comply with the uniform waterway marking system and the state wildlife resources commission's regulations, shall be placed within the lakebed. Placement of these markers will be reviewed and approved by the lake advisory board. Appeals of the lake advisory board decision shall be sent to the marine commission. Unauthorized movement or removal of markers will result in the revocation of all lake lure boat permits held by the owner of the boat used for such activity and the penalties and civil fines described in section 6-66.~~

SECTION THREE. All provisions of any Town Ordinance inconsistent with the language herein adopted are hereby repealed.

SECTION FOUR. The Town of Lake Lure Town Council deems Ordinance No. 25-08-12A to be reasonable and in the public interest because it reduces redundancy of regulations detailed in the Lake Use Regulations.

SECTION FIVE. This Ordinance and the rules, regulations, provisions, requirements, orders and matters established and adopted hereby shall take effect and be in full force and effect immediately from after the date of its final passage and adoption.

Adopted this ____ day of _____, 2025.

ATTEST:

Kimberly Martin
Town Clerk

Carol C. Pritchett
Mayor

Approved as to content & form:

William C. Morgan, Jr.
Town Attorney

C. Ordinance No. 25-08-12B Amending Chapter 36 of the Town of Lake Lure Code of Ordinances to Limit the Size of Accessory Buildings within the Residential 1 District

**LAKE LURE TOWN COUNCIL
AGENDA ITEM REQUEST FORM
Meeting Date: August 12, 2025**

SUBJECT: Ordinance No. 25-08-12B Amending Chapter 36 of the Town of Lake Lure Code of Ordinances to Limit the Size of Accessory Buildings Within the Residential 1 District

AGENDA INFORMATION:

Agenda Location: Public Hearing

Item Number: C

Department: Community Development

Contact: Rick Carpenter, Dev. and Enviro. Review Specialist

Presenter: Rick Carpenter, Dev. and Enviro. Review Specialist

BRIEF SUMMARY:

Town staff recommends limiting the size of accessory structures within the Residential 1 District R1 District to 50% of the footprint of the principal building and not to exceed 1,200 square feet. The Zoning and Planning Board supported staff's recommendations and recommended that Council adopt them into the Code of Ordinances.

RECOMMENDED MOTION AND REQUESTED ACTIONS:

To adopt Ordinance No. 25-08-12B Amending Chapter 36 of the Town of Lake Lure Code o Ordinances to Limit the Size of Accessory Buildings Within the Residential 1 District

ATTACHMENTS:

Ordinance No. 25-08-12B Amending Chapter 36 of the Town of Lake Lure Code Ordinances to Limit the Size of Accessory Buildings Within the Residential 1 District

STAFF'S COMMENTS AND RECOMMENDATIONS:

Staff recommends adoption.

ORDINANCE NUMBER 25-08-12B

AN ORDINANCE AMENDING CHAPTER 36 ("ZONING") TO LIMIT THE SIZE OF ACCESSORY BUILDINGS WITHIN THE RESIDENTIAL 1 DISTRICT

WHEREAS, the Town of Lake Lure finds it necessary limit the size of accessory structures within the R1 District; and

WHEREAS, the Zoning and Planning Board has reviewed and recommended that accessory structures in R1 Districts be limited to 50% of the footprint of the principal building and in no case shall the total footprint of accessory buildings exceed 1,200 square feet.

NOW, THEREFORE ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF LAKE LURE, NORTH CAROLINA, MEETING IN REGULAR SESSION AND WITH A MAJORITY OF TOWN COUNCIL VOTING IN THE AFFIRMATIVE.

[ADDITIONS TO TEXT ARE UNDERLINED; DELETIONS ARE ~~STRUCK THROUGH~~.]

SECTION ONE. Chapter 36 ("Zoning") Section 5 ("Definitions") of the Town of Lake Lure Code of Ordinances is hereby amended as follows:

Section 36-5. Definitions.

Accessory building means a detached building subordinate to the principal building on a lot and used for purposes customarily incidental to the principal building and located on the same lot. The total cumulative square footage (or footprint) of accessory buildings shall not exceed 50% of the primary building and in no case shall the total footprint of accessory buildings exceed 1,200 square feet.

SECTION TWO. Chapter 36 ("Zoning") Article III ("Use Requirements") Section 56 ("R-1 Residential District") Subsection B of the Town of Lake Lure Code of Ordinances is hereby amended as follows:

Section 36-56. R-1 Residential District.

(b) *Permitted uses.* Within the R-1 Residential District, a building or land shall be used only for the following purpose:

- (1) Single-family dwellings, excluding mobile homes.
- (2) Family care homes.
- (3) Customary accessory buildings, including private garages, storage buildings, and noncommercial workshops, shall be allowed for home occupations subject to all provisions of section 36-232.

(4) The cumulative footprint of all accessory buildings shall not exceed 50% of the footprint of the principal building and in no case shall the total footprint of accessory buildings exceed 1,200 square feet.

(5) (4) Residential vacation rentals subject to special requirements contained in section 36-72(1).

(6) (5) Telecommunications facilities and antennae (see section 36-72(4)).

SECTION THREE. The Town of Lake Lure Town Council deems Ordinance No. 25-08-12 to be reasonable and in the public interest because it supports and reinforces the community's aesthetic objectives as outlined in the Comprehensive Plan and helps to fill a gap in the existing Zoning Ordinance by strengthening efforts to maintain orderly and cohesive development throughout the Town.

SECTION FOUR. All provisions of any Town Ordinance inconsistent with the language herein adopted are hereby repealed.

SECTION FIVE. This Ordinance, along with all rules, regulations, provisions, requirements, and orders established herein, shall take effect and be in full force immediately upon its final passage and adoption.

Adopted this ____ day of _____, 2025.

ATTEST:

Kimberly Martin
Town Clerk

Carol C. Pritchett
Mayor

Approved as to content & form:

William C. Morgan, Jr.
Town Attorney

V.

**TOWN MANAGER'S
COMMUNICATIONS**

A. Monthly Report



Town Manager Report July 2025

Below are key highlights from each department for the month of July. Full reports are available upon request.

Public Services Department Report

The Public Services Department continued routine maintenance and operations throughout the month. Regular tasks included meter reading and installations, water leak repairs, utility locates, bulk trash pickup, work order responses, facility upkeep, wastewater sampling, and maintenance at the Dam, and Wastewater Treatment Plant. Additionally, staff played a vital role in supporting various storm recovery efforts.

Top Accomplishments & Project Updates

- **River Restoration:**
Successfully completed the restoration of the river channel located below the dam, returning it to its pre-storm condition. This project was executed entirely by Town personnel utilizing rented equipment, resulting in substantial cost savings compared to the use of contracted services. In addition to restoring hydraulic function and stability to the area, this work enabled the timely resumption of vital coring operations at the dam.
- **West End Sewer Project:**
Continued construction and coordination efforts on the West End Sewer Project, including sewer line installation and supporting infrastructure.
- **Utility Locate Responses:**
Responded to 26 utility locate requests through the 811 system, ensuring safe excavation and infrastructure protection across multiple work zones.
- **Beach Area Repairs:**
Completed repairs to paver surfaces at the Town's public beach facility. The pavers, which sustained damage during Hurricane Helene, were reset and stabilized to restore safe public access and improve overall appearance.
- **Roadway Maintenance:**
Stabilized a landslide and completed repairs to curbing and a roadside ditch along Boys Camp Road. These efforts successfully reinforced the damaged portion of the roadway, and additional corrective work is underway to ensure long-term structural integrity.

Community Development Department Report

Director Williams reports that the department continues to provide permitting services and guidance to residents navigating repairs and rebuilding efforts. The following permits were issued in July:

- **9 Zoning Permits**
- **6 Lake Structure Permits**
- **6 Land Disturbance Permits**
- **0 Vacation Rental Operator Permit**
- **8 Certificates of Completion** were also issued

Top Accomplishments & Project Updates

- **Ordinance Review:**
The Zoning and Planning Board reviewed the Town's ordinance prohibiting the outdoor display of merchandise within the Commercial General district. In response to staff recommendations to allow limited outdoor display, the Board proposed revisions relating to area limitations and subsequently approved the amended proposal as a recommendation to Town Council.
- **Variance Review and Appeals Activity:**
The Board of Adjustment approved a variance request for a reduced lake front yard setback. This variance will allow for necessary repairs and modest expansion of a dwelling that sustained damage from Hurricane Helene. The Lake Structures Appeals Board did not have any cases before it during the reporting period.
- **Floodplain and Permitting Assistance:**
Staff continued assisting property owners affected by Hurricane Helene with navigating floodplain regulations, permit requirements, and eligibility for federal cleanup assistance. Work is also underway to identify remaining lake structures that appear to be structurally unsound. Staff will coordinate with owners to ensure these structures are either properly repaired or removed in accordance with code.
- **Private Property Debris Removal Program:**
Coordination continued with the U.S. Army Corps of Engineers on the Private Property Debris Removal (PPDR) program. These operations have been ongoing for about three weeks. In addition, three land-based structure demolitions are being finalized for inclusion in the program. Staff is working with Rutherford County Building Inspections and the USACE to complete pre-demolition requirements, with demolition projected to begin in August.
- **Lake Structure Removal:**
USACE has received FEMA authorization to demolish 29 condemned boathouses out of 40 originally submitted for inclusion in the removal program. These structures are located on the Town-owned lake. Demolition activities are expected to begin by the end of the August.

- **Cell Tower Permitting:**
Staff continued to work with Tillman Construction Company on the proposed cell tower project intended to expand telecommunications service in Lake Lure. All Federal, State, and local permits have been secured. However, a construction modification by AT&T has delayed the start of work. Groundbreaking is now expected in August.
- **Office Relocation:**
The Community Development Department completed its relocation to temporary office space at 920 Buffalo Creek Road. The new location will better support ongoing operations during the Town's broader recovery and rebuilding efforts.

Fire / Emergency Management Department Report

The Fire / Emergency Management Department responded to 55 fire, medical, and rescue calls in July. Firefighters completed 1,031 hours of training, continuing to demonstrate a strong commitment to professional development and operational readiness.

Top Accomplishments & Project Highlights

- **Apparatus Repairs:**
Engine 2510, the department's first-out engine, was taken out of service after staff identified damage caused by storm debris entering the intake. This led to a head gasket failure as well as damage to the motor and turbo. The issue has been filed as an insurance claim, and repairs are pending.
- **Special Event Support:**
The department provided standby coverage and performed fire inspections during Independence Day celebrations at both Lake Lure Beach and Rumbling Bald.
- **Emergency Response Activity:**
Personnel responded to a variety of incidents, including motor vehicle crashes on Memorial Highway related to recovery activity and multiple fire alarms at residential properties and Chimney Rock State Park. The department also responded to a pediatric cardiac arrest involving a four-month-old infant. A critical incident debriefing was provided for all responding staff, which included members of LLFD, LLPD, Rutherford County EMS, and County Dispatch.
- **Community Engagement:**
Hosted a playground design event to support future improvements coordinated by Parks, Recreation, and Lake Department.
- **Response Time Improvements:**
The staffing of Station 2 at Rumbling Bald has resulted in noticeable improvements in call response times, especially as overall call volumes continue to increase.

Police Department Report

The Police Department continues to manage daily operations while actively supporting storm recovery efforts. With increased truck traffic for debris removal, officers have responded to multiple complaints about speeding and unsecured loads to help ensure the safety of local roads and residents.

Top Accomplishments & Project Updates

- **Flood Response Recognition:**
Officer Kortney Burrell is receiving a Region C Award for her extraordinary actions during the morning of the flood. After encountering two blocked roadways due to fallen trees, she was transported to Town Hall by the Chief of Chimney Rock Fire Department. When rising waters reached the area, Officer Burrell helped evacuate four citizens by vehicle. Upon encountering a large tree in their path, she exited the vehicle and physically removed the obstruction, allowing everyone to reach safety. Her courage and leadership were instrumental during a critical moment.
- **Office Relocation:**
The Police Department began transitioning to its new space at The Landings on July 1. By July 30, phones and computers were fully operational. A replacement copier is still pending after the original was damaged during the flood. The new location has improved connectivity and morale among staff.
- **Community and Seasonal Activity:**
Officers remained busy throughout July responding to an increase in calls, which is typical during the summer tourism season. Patrol efforts have focused on both residential areas and key travel corridors.
- **Event Oversight and Public Safety:**
The Police Department supported the successful July 4th fireworks event hosted by the new owners of the Lake Lure Inn. Traffic was minimal, and no major incidents occurred during the celebration.

Parks, Recreation & Lake Department Report

The Parks, Recreation, and Lake Department remains focused on restoration and recovery of public spaces impacted by Hurricane Helene. In addition, the Department is leading regular water sampling efforts to monitor and protect the environmental health of the lake. Test results are being published on the Town of Lake Lure website for transparency and public awareness.

Top Accomplishments & Project Updates:

- **Volunteer Support:**
Logged 264 volunteer hours in July, representing an estimated value of \$8,841.36 (based on \$33.49/hour).

- **Trail System Recovery:**
Ongoing repairs and restoration activities continued at both Buffalo Creek Park and Weed Patch Mountain. Work is focused on restoring trail access and ensuring the safety and stability of these popular recreational areas.
- **Vessel Reunification:**
Successfully reunited 76 non-motorized vessels displaced by the hurricane with their rightful owner.
- **KaBOOM! Playground:**
In partnership with KaBOOM!, the Town facilitated a community-driven playground design session in July. The forum included participation from both children and adults to ensure the final design reflects the needs, creativity, and vision of the families who will use the facility.

Finance Department Report

The Finance Department continues to manage daily operations, provide FEMA and ICF coordination support for Hurricane Helene recovery, and implement the FY 2025–2026 budget.

Top Accomplishments & Project Updates

- **FY 2025–2026 Budget Implementation:**
Revenue and expenditure accounts have been established for the new fiscal year. A detailed revenue and expenditure report is provided as a supplement to this update.
- **Financial Status:**
The Town holds an unreconciled bank balance of approximately \$8.76 million, excluding special revenue funds. The Dam Fund retains a separate balance of \$8 million. The Town's financial position remains strong and will improve further with anticipated FEMA reimbursements, State revenue replacement funds, and ARPA allocations.
- **Spending & Audit Coordination:**
Water and sewer collections are slightly above projections. Departmental expenditures are consistent with projected monthly spending. A portion of July expenditures will be accrued to FY 2025. Staff continues to respond to auditor sampling requests and is finalizing remaining items from the materials list.
- **Loan Funding:**
Town Council approved the second installment of the storm recovery loan from the North Carolina Treasurer. Approximately \$2.8 million was received and posted in this month's accounting period.

Communications Department Report

Communications Director Laura Krejci continues to lead the Town's outreach, funding coordination, and storm recovery communication efforts. In July, she

published 38 articles and updates across the Town's website, Facebook, and email lists. The Town recorded 19,000 website users, compared to 35,400 in July 2024. This decline is believed to reflect a seasonal decrease in visitors.

Top Highlights & Project Updates

- **Media Engagement:**
Coordinated coverage with multiple media outlets including Channel 4, the Carolina Journal, and *Garden & Gun* magazine. These efforts helped raise awareness of Lake Lure's recovery progress and ongoing challenges.
- **Social Media Management:**
Oversaw a growing social media presence. The Town's follower count now exceeds 38,000, and public interaction remains steady. Most feedback is positive, and staff continue to respond promptly to questions and concerns from the community.
- **Storm Recovery Communication:**
Published weekly storm recovery updates on the Town website and Facebook page. These updates reached between 30,000 and 50,000 people per post, helping keep residents and stakeholders informed.
- **Reimbursement Coordination:**
Secured a 65 percent reimbursement from NCDEQ DSO for expenses related to the ongoing field investigation project. This project is on track for completion by September 14, 2025.

Manager / Administration Department Report

July was a dynamic and productive month, marked by a high volume of staff, council, and board meetings, as well as ongoing efforts to navigate the evolving landscape of post-storm recovery and day-to-day operations.

Top Highlights & Project Updates

- **FEMA Coordination and Recovery Funding:**
The Town held ongoing coordination meetings with FEMA and worked closely with ICF to advance funding through Public Assistance, the Hazard Mitigation Grant Program (HMGP), and the Community Development Block Grant for Disaster Recovery (CDBG-DR). Applications are being prepared for NCDEQ DWI State Revolving Fund (SA-HMW) loans, which offer zero interest and include principal forgiveness for drinking water, wastewater, and decentralized wastewater systems affected by Hurricane Helene.
- **Project Obligations and Reimbursements:**
Nine FEMA-funded projects have been obligated. The Town has received \$2,325,171.92 for seven of these, and two additional reimbursements totaling \$38,212.80 are pending. Delays persist for projects over \$100,000, and staff have begun contacting elected officials to address these concerns.

- **Town Hall Relocation:**
A month-to-month lease agreement was executed with The Landings to house temporary Town Hall and Police Department offices. The move was completed by August 1, providing staff with needed space and improving operational productivity.
- **Flowering Bridge Demolition:**
Advanced funding was is still expected through NCEM to support the demolition of the Flowering Bridge, following FEMA's denial of USACE assistance. The contract was awarded to Mitch Contracting. Demolition will begin August 18. The Town will collaborate with the Flowering Bridge organization to preserve and salvage various items from the structure.
- **Storm Recovery Coordination:**
Weekly briefings with Town Council continued to maintain progress on key initiatives and ensure alignment across departments.
- **Sewer Replacement Project:**
Town staff met with LaBella Engineering to review existing task orders and discuss progress on the sewer replacement project. NCDEQ is still reviewing proposed designs submitted for upcoming phases, and the Town is preparing for easement needs in coordination with finalized design plans.
- **Comprehensive Plan:**
The first meeting of the Comprehensive Plan Committee was held in July. Committee members reviewed the scope of the planning process and participated in a SOAR (Strengths, Opportunities, Aspirations, and Results) exercise to help shape future engagement efforts.
- **Dam:**
Schnabel Engineering submitted the final Subsurface Exploration and Emergency Repairs report. The Town is working with ICF and Schnabel to prepare a supplemental report for FEMA based on these findings.
- **Private Property Debris Removal:**
The US Army Corps of Engineers began private property debris removal operations. The process is ongoing and it is expected to take approximately five weeks.
- **Proctor Road:**
Morgan Corporation resumed work on the Proctor Road Stabilization Project. Work was delayed by utility issues with Duke Energy. Unfortunately, a project completion date has not yet been established.
- **Well System Improvements:**
Decommissioning efforts are underway for unused wells behind Firefly Cove and the former ABC Store. Meter replacements are being conducted at Firefly Cove, and testing is ongoing at the Woody Well and Island Creek sites to address declining productivity.
- **Washburn Tank:**
The tank cover project is complete and has received final approval from DEQ.
- **Water System Consolidation:**
This project has received DEQ approval.

- **West End Sewer Project:**

Sewer line boring has been completed. Electricians installed underground components, and concrete was poured. Electrical work is nearing completion. Most customers affected by the project are expected to have utility service restored in August, but a few properties may experience a slightly longer delay

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10 GENERAL FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
311000 Ad Valorem Taxes-2000					
311213 Ad Valorem Taxes-2023	0.00	0.00	4,570,000.00	4,570,000.00	0 %
Account Group Total:	0.00	0.00	4,570,000.00	4,570,000.00	0 %
332000 STATE SHARED REVENUES					
332200 Beer & Wine Tax	0.00	0.00	4,950.00	4,950.00	0 %
332300 Court Costs, Fees and Chrgs	66.00	66.00	550.00	484.00	12 %
332400 Utilities Franchise Tax	0.00	0.00	201,195.00	201,195.00	0 %
332600 Powell Bill - Tax on Gas	0.00	0.00	76,600.00	76,600.00	0 %
332930 State Shared Sales Tax	180,037.45	180,037.45	1,899,950.00	1,719,912.55	9 %
332933 Solid Waste Disposal Tax	0.00	0.00	780.00	780.00	0 %
332942 Video Programming Tax	0.00	0.00	15,975.00	15,975.00	0 %
Account Group Total:	180,103.45	180,103.45	2,200,000.00	2,019,896.55	8 %
347000 LAND USE FEES					
347100 Zoning Permits	5,030.00	5,030.00	52,745.00	47,715.00	10 %
347200 Land Disturbance Permit	160.00	160.00	6,600.00	6,440.00	2 %
347300 Sign Permit	0.00	0.00	500.00	500.00	0 %
347550 Vacation Rental Fees	0.00	0.00	500.00	500.00	0 %
347600 Lake Structure Permit/LSA	-1,000.00	-1,000.00	5,255.00	6,255.00	-19 %
347800 Fire Inspection	0.00	0.00	50.00	50.00	0 %
347900 Fines/Penalties - Land Use	0.00	0.00	850.00	850.00	0 %
Account Group Total:	4,190.00	4,190.00	66,500.00	62,310.00	6 %
361000 LAKE					
361201 Lake Lure Tours	0.00	0.00	60,000.00	60,000.00	0 %
361202 Lake Fines	0.00	0.00	300.00	300.00	0 %
361203 Lake Comm License Fees	0.00	0.00	15,000.00	15,000.00	0 %
361204 Boat Permits	0.00	0.00	675,000.00	675,000.00	0 %
361205 RBR CONCESSIONS	0.00	0.00	25,000.00	25,000.00	0 %
361207 Cluster Mooring Fees	0.00	0.00	24,000.00	24,000.00	0 %
Account Group Total:	0.00	0.00	799,300.00	799,300.00	0 %
363000 BEACH					
363801 Beach-Admission Fee-Adult	0.00	0.00	65,000.00	65,000.00	0 %
363804 Beach-Concessions	0.00	0.00	10,000.00	10,000.00	0 %
Account Group Total:	0.00	0.00	75,000.00	75,000.00	0 %
364000 MARINA					
364902 Marina-Open Slip Rental	0.00	0.00	287,817.00	287,817.00	0 %
364905 Marina-Concessions	0.00	0.00	18,500.00	18,500.00	0 %
364908 Marina-Rentals	0.00	0.00	50,000.00	50,000.00	0 %
Account Group Total:	0.00	0.00	356,317.00	356,317.00	0 %
383000 MISCELLANEOUS REVENUES					
383100 Interest Earned on Investments	695.35	695.35	4,000.00	3,304.65	17 %
383321 Fire-Rural Fire Protection	1,484.33	1,484.33	0.00	-1,484.33	** %
383500 Sale of Assets	0.00	0.00	41,000.00	41,000.00	0 %
383900 Misc Revenue	4,300.00	4,300.00	0.00	-4,300.00	** %
383930 Recycling Collections	14,586.00	14,586.00	0.00	-14,586.00	** %

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10 GENERAL FUND

Account		Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
Account Group Total:		21,065.68	21,065.68	45,000.00	23,934.32	47 %
Fund Total:		205,359.13	205,359.13	8,112,117.00	7,906,757.87	3 %

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20 FEMA-STORM Helene Recovery

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received	
390000 OTHER REVENUES						
390000 OTHER REVENUES	2,263,813.17	2,263,813.17	0.00	-2,263,813.17	**	%
Account Group Total:	2,263,813.17	2,263,813.17	0.00	-2,263,813.17	**	%
Fund Total:	2,263,813.17	2,263,813.17	0.00	-2,263,813.17	**	%

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53 WATER AND SEWER FUND

Account		Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
371000						
371105	Chimney Rock Water	0.00	0.00	15,000.00	15,000.00	0 %
371300	Charges for Water	25,894.71	25,894.71	250,000.00	224,105.29	10 %
371400	Charges for Sewer	94,681.09	94,681.09	942,410.00	847,728.91	10 %
371500	Taps and Connect-Water	0.00	0.00	5,000.00	5,000.00	0 %
371600	Taps and Connect-Sewer	0.00	0.00	5,000.00	5,000.00	0 %
371700	Transfer Fee-Water/Sewer	0.00	0.00	1,000.00	1,000.00	0 %
371800	W/S - Penalty and Interest	1,925.00	1,925.00	6,000.00	4,075.00	32 %
Account Group Total:		122,500.80	122,500.80	1,224,410.00	1,101,909.20	10 %
383000 MISCELLANEOUS REVENUES						
383100	Interest Earned on Investments	0.00	0.00	1,000.00	1,000.00	0 %
383460	Water Tank Rental	1,060.90	1,060.90	12,360.00	11,299.10	9 %
Account Group Total:		1,060.90	1,060.90	13,360.00	12,299.10	8 %
Fund Total:		123,561.70	123,561.70	1,237,770.00	1,114,208.30	10 %

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56 ELECTRIC FUND

Account		Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
372000						
372300	Charges for Utilities-Electric	0.00	0.00	1.00	1.00	0 %
	Account Group Total:	0.00	0.00	1.00	1.00	0 %
	Fund Total:	0.00	0.00	1.00	1.00	0 %
	Grand Total:	2,592,734.00	2,592,734.00	9,349,888.00	6,757,154.00	28 %

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10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
411000	COMMISSION						
411000	COMMISSION						
102	Salaries-Part Time	1,100.00	1,100.00	13,200.00	13,200.00	12,100.00	8 %
109	FICA	84.15	84.15	1,100.00	1,100.00	1,015.85	8 %
214	Supplies-Dept	129.16	129.16	3,200.00	3,200.00	3,070.84	4 %
215	Supplies-Materials	0.00	0.00	20,000.00	20,000.00	20,000.00	%
	Account Total:	1,313.31	1,313.31	37,500.00	37,500.00	36,186.69	4 %
	Account Group Total:	1,313.31	1,313.31	37,500.00	37,500.00	36,186.69	4 %
413000	ADMINISTRATION						
413000	ADMINISTRATION						
100	SALARIES	30,570.94	30,570.94	423,135.00	423,135.00	392,564.06	7 %
102	Salaries-Part Time	0.00	0.00	810.00	810.00	810.00	%
103	Professional Services	8,500.00	8,500.00	92,439.00	92,439.00	83,939.00	9 %
109	FICA	2,297.98	2,297.98	31,243.00	31,243.00	28,945.02	7 %
110	Retirement	6,523.84	6,523.84	82,146.00	82,146.00	75,622.16	8 %
111	Group Insurance	3,558.28	3,558.28	52,467.00	52,467.00	48,908.72	7 %
120	401 (K) Contribution	757.86	757.86	8,419.00	8,419.00	7,661.14	9 %
180	Legal Services	104.00	104.00	69,441.00	69,441.00	69,337.00	%
190	Engineering Services	0.00	0.00	35,000.00	35,000.00	35,000.00	%
214	Supplies-Dept	11,742.97	11,742.97	14,380.00	14,380.00	2,637.03	82 %
215	Supplies-Materials	0.00	0.00	4,041.00	4,041.00	4,041.00	%
310	Travel and Transportation	0.00	0.00	3,766.00	3,766.00	3,766.00	%
320	Postage	0.00	0.00	2,761.00	2,761.00	2,761.00	%
321	Telephone	0.00	0.00	546.00	546.00	546.00	%
322	Printing	0.00	0.00	4,092.00	4,092.00	4,092.00	%
324	Dues and Subscriptions	1,367.00	1,367.00	4,658.00	4,658.00	3,291.00	29 %
330	Utilities	2,281.55	2,281.55	43,763.00	43,763.00	41,481.45	5 %
350	Repairs and Maint-Buildings	376.45	376.45	0.00	0.00	-376.45	%
370	Advertising	113.52	113.52	1,635.00	1,635.00	1,521.48	7 %
614	Lobbyist	4,000.00	4,000.00	45,000.00	45,000.00	41,000.00	9 %
691	Contractual Services	9,202.12	9,202.12	108,867.00	108,867.00	99,664.88	8 %
	Account Total:	81,396.51	81,396.51	1,028,609.00	1,028,609.00	947,212.49	8 %
	Account Group Total:	81,396.51	81,396.51	1,028,609.00	1,028,609.00	947,212.49	8 %
420000	CENTRAL SERVICES-Technology &						
420000	CENTRAL SERVICES-Technology & Telecommunications						
109	FICA	16.99	16.99	0.00	0.00	-16.99	%
111	Group Insurance	35.14	35.14	0.00	0.00	-35.14	%
321	Telephone	4,297.20	4,297.20	28,350.00	28,350.00	24,052.80	15 %
325	Internet Services	0.00	0.00	5,460.00	5,460.00	5,460.00	%
380	IT Support Services	13,519.03	13,519.03	95,940.00	95,940.00	82,420.97	14 %
527	TECH-Website Update	0.00	0.00	5,250.00	5,250.00	5,250.00	%
	Account Total:	17,868.36	17,868.36	135,000.00	135,000.00	117,131.64	13 %
	Account Group Total:	17,868.36	17,868.36	135,000.00	135,000.00	117,131.64	13 %

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10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
431000	POLICE						
431000	POLICE						
100	SALARIES	54,384.48	54,384.48	766,749.00	766,749.00	712,364.52	7 %
101	OVERTIME	0.00	0.00	5,775.00	5,775.00	5,775.00	%
102	Salaries-Part Time	1,680.00	1,680.00	29,400.00	29,400.00	27,720.00	6 %
104	Separation Allowance-Law	2,438.05	2,438.05	21,525.00	21,525.00	19,086.95	11 %
109	FICA	4,305.18	4,305.18	51,975.00	51,975.00	47,669.82	8 %
110	Retirement	12,354.27	12,354.27	119,700.00	119,700.00	107,345.73	10 %
111	Group Insurance	7,870.28	7,870.28	108,885.00	108,885.00	101,014.72	7 %
112	Special Benefit Fund-Police	2,348.65	2,348.65	28,544.00	28,544.00	26,195.35	8 %
212	Supplies-Fuel	2,150.74	2,150.74	28,875.00	28,875.00	26,724.26	7 %
214	Supplies-Dept	13,144.10	13,144.10	11,550.00	11,550.00	-1,594.10	114 %
217	Supplies-Uniforms	288.00	288.00	10,500.00	10,500.00	10,212.00	3 %
220	Alcohol & Drug Ed.	0.00	0.00	1,050.00	1,050.00	1,050.00	%
310	Travel and Transportation	136.68	136.68	3,150.00	3,150.00	3,013.32	4 %
324	Dues and Subscriptions	298.00	298.00	6,615.00	6,615.00	6,317.00	5 %
330	Utilities	690.01	690.01	0.00	0.00	-690.01	%
333	Utilities-Boat House and Range	0.00	0.00	525.00	525.00	525.00	%
353	Repairs and Maint-Equipment	572.35	572.35	4,200.00	4,200.00	3,627.65	14 %
354	Repairs and Maint-Vehicles	522.69	522.69	26,250.00	26,250.00	25,727.31	2 %
490	Miscellaneous	0.00	0.00	1,050.00	1,050.00	1,050.00	%
524	Computers	0.00	0.00	10,500.00	10,500.00	10,500.00	%
691	Contractual Services	0.00	0.00	21,053.00	21,053.00	21,053.00	%
	Account Total:	103,183.48	103,183.48	1,257,871.00	1,257,871.00	1,154,687.52	8 %
	Account Group Total:	103,183.48	103,183.48	1,257,871.00	1,257,871.00	1,154,687.52	8 %
434000	FIRE						
434000	FIRE						
100	SALARIES	50,167.00	50,167.00	740,274.00	740,274.00	690,107.00	7 %
101	OVERTIME	110.69	110.69	26,250.00	26,250.00	26,139.31	%
102	Salaries-Part Time	5,338.61	5,338.61	39,165.00	39,165.00	33,826.39	14 %
109	FICA	4,150.48	4,150.48	40,740.00	40,740.00	36,589.52	10 %
110	Retirement	11,685.93	11,685.93	86,835.00	86,835.00	75,149.07	13 %
111	Group Insurance	7,154.00	7,154.00	88,095.00	88,095.00	80,941.00	8 %
120	401 (K) Contribution	2,286.39	2,286.39	24,575.00	24,575.00	22,288.61	9 %
212	Supplies-Fuel	1,744.44	1,744.44	21,000.00	21,000.00	19,255.56	8 %
214	Supplies-Dept	91.41	91.41	4,120.00	4,120.00	4,028.59	2 %
215	Supplies-Materials	0.00	0.00	10,500.00	10,500.00	10,500.00	%
217	Supplies-Uniforms	0.00	0.00	6,300.00	6,300.00	6,300.00	%
218	Supplies-Equipment	0.00	0.00	23,325.00	23,325.00	23,325.00	%
310	Travel and Transportation	349.00	349.00	6,300.00	6,300.00	5,951.00	6 %
324	Dues and Subscriptions	9.00	9.00	9,975.00	9,975.00	9,966.00	%
330	Utilities	126.94	126.94	12,600.00	12,600.00	12,473.06	1 %
351	Repairs and Maint-Grounds	0.00	0.00	6,300.00	6,300.00	6,300.00	%
353	Repairs and Maint-Equipment	0.00	0.00	16,800.00	16,800.00	16,800.00	%
354	Repairs and Maint-Vehicles	7,593.93	7,593.93	22,050.00	22,050.00	14,456.07	34 %
490	Miscellaneous	0.00	0.00	4,200.00	4,200.00	4,200.00	%
514	Protective Clothing	0.00	0.00	16,800.00	16,800.00	16,800.00	%
553	RADIO REPLACEMENT	0.00	0.00	10,500.00	10,500.00	10,500.00	%
694	Chimney Rock Volunteer Fire	0.00	0.00	35,000.00	35,000.00	35,000.00	%
695	Bills Creek Volunteer Fire	0.00	0.00	42,800.00	42,800.00	42,800.00	%

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10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
Account Total:		90,807.82	90,807.82	1,294,504.00	1,294,504.00	1,203,696.18	7 %
Account Group Total:		90,807.82	90,807.82	1,294,504.00	1,294,504.00	1,203,696.18	7 %
451000	PUBLIC WORKS-STREETS						
451000	PUBLIC WORKS-STREETS						
100	SALARIES	34,114.90	34,114.90	629,939.00	629,939.00	595,824.10	5 %
101	OVERTIME	0.00	0.00	16,800.00	16,800.00	16,800.00	%
109	FICA	1,565.23	1,565.23	27,300.00	27,300.00	25,734.77	6 %
110	Retirement	4,324.25	4,324.25	63,000.00	63,000.00	58,675.75	7 %
111	Group Insurance	3,561.38	3,561.38	68,250.00	68,250.00	64,688.62	5 %
120	401 (K) Contribution	735.50	735.50	23,100.00	23,100.00	22,364.50	3 %
211	Supplies-Automotive	1,275.02	1,275.02	26,250.00	26,250.00	24,974.98	5 %
214	Supplies-Dept	0.00	0.00	1,260.00	1,260.00	1,260.00	%
215	Supplies-Materials	11,250.00	11,250.00	36,750.00	36,750.00	25,500.00	31 %
217	Supplies-Uniforms	0.00	0.00	8,400.00	8,400.00	8,400.00	%
310	Travel and Transportation	0.00	0.00	2,100.00	2,100.00	2,100.00	%
330	Utilities	469.24	469.24	0.00	0.00	-469.24	%
331	Utilities-Street Lights	363.74	363.74	15,750.00	15,750.00	15,386.26	2 %
334	Utilities-Buildings	0.00	0.00	15,750.00	15,750.00	15,750.00	%
350	Repairs and Maint-Buildings	0.00	0.00	31,500.00	31,500.00	31,500.00	%
351	Repairs and Maint-Grounds	24.95	24.95	12,600.00	12,600.00	12,575.05	%
353	Repairs and Maint-Equipment	4,547.70	4,547.70	31,500.00	31,500.00	26,952.30	14 %
354	Repairs and Maint-Vehicles	6,326.13	6,326.13	21,000.00	21,000.00	14,673.87	30 %
691	Contractual Services	0.00	0.00	21,000.00	21,000.00	21,000.00	%
Account Total:		68,558.04	68,558.04	1,052,249.00	1,052,249.00	983,690.96	7 %
Account Group Total:		68,558.04	68,558.04	1,052,249.00	1,052,249.00	983,690.96	7 %
472000	SANITATION						
472000	SANITATION						
691	Contractual Services	18,100.00	18,100.00	185,000.00	185,000.00	166,900.00	10 %
692	Contractual Services-Recycling	1,544.00	1,544.00	15,000.00	15,000.00	13,456.00	10 %
696	Tipping Fees	0.00	0.00	40,000.00	40,000.00	40,000.00	%
Account Total:		19,644.00	19,644.00	240,000.00	240,000.00	220,356.00	8 %
Account Group Total:		19,644.00	19,644.00	240,000.00	240,000.00	220,356.00	8 %
473000	DAM/Watershed Protection						
473000	DAM/Watershed Protection						
351	Repairs and Maint-Grounds	0.00	0.00	6,000.00	6,000.00	6,000.00	%
Account Total:		0.00	0.00	6,000.00	6,000.00	6,000.00	%
Account Group Total:		0.00	0.00	6,000.00	6,000.00	6,000.00	%
492000	ECONOMIC DEVELOPMENT						
492000	ECONOMIC DEVELOPMENT						
100	SALARIES	5,448.00	5,448.00	80,163.00	80,163.00	74,715.00	7 %
109	FICA	416.08	416.08	5,300.00	5,300.00	4,883.92	8 %
110	Retirement	1,162.60	1,162.60	12,810.00	12,810.00	11,647.40	9 %
111	Group Insurance	715.48	715.48	10,800.00	10,800.00	10,084.52	7 %
120	401 (K) Contribution	272.40	272.40	3,500.00	3,500.00	3,227.60	8 %
585	Community Branding	248.80	248.80	13,490.00	13,490.00	13,241.20	2 %
Account Total:		8,263.36	8,263.36	126,063.00	126,063.00	117,799.64	7 %

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10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
Account Group Total:		8,263.36	8,263.36	126,063.00	126,063.00	117,799.64	7 %
493000 COMMUNITY DEVELOPMENT							
493000 COMMUNITY DEVELOPMENT							
100	SALARIES	15,101.00	15,101.00	218,851.00	218,851.00	203,750.00	7 %
109	FICA	1,129.48	1,129.48	24,150.00	24,150.00	23,020.52	5 %
110	Retirement	3,222.56	3,222.56	56,700.00	56,700.00	53,477.44	6 %
111	Group Insurance	2,166.44	2,166.44	44,415.00	44,415.00	42,248.56	5 %
120	401 (K) Contribution	422.02	422.02	15,750.00	15,750.00	15,327.98	3 %
180	Legal Services	0.00	0.00	21,250.00	21,250.00	21,250.00	%
212	Supplies-Fuel	73.83	73.83	1,050.00	1,050.00	976.17	7 %
214	Supplies-Dept	0.00	0.00	6,301.00	6,301.00	6,301.00	%
310	Travel and Transportation	26.60	26.60	5,250.00	5,250.00	5,223.40	1 %
324	Dues and Subscriptions	0.00	0.00	2,100.00	2,100.00	2,100.00	%
370	Advertising	0.00	0.00	2,100.00	2,100.00	2,100.00	%
410	RENTS	1,650.00	1,650.00	21,000.00	21,000.00	19,350.00	8 %
691	Contractual Services	0.00	0.00	19,950.00	19,950.00	19,950.00	%
Account Total:		23,791.93	23,791.93	438,867.00	438,867.00	415,075.07	5 %
Account Group Total:		23,791.93	23,791.93	438,867.00	438,867.00	415,075.07	5 %
613000 PARKS, RECREATION & LAKE							
613000 PARKS, RECREATION & LAKE							
100	SALARIES	15,972.37	15,972.37	119,292.00	119,292.00	103,319.63	13 %
109	FICA	1,266.15	1,266.15	25,200.00	25,200.00	23,933.85	5 %
110	Retirement	3,490.40	3,490.40	37,470.00	37,470.00	33,979.60	9 %
111	Group Insurance	2,861.92	2,861.92	30,000.00	30,000.00	27,138.08	10 %
120	401 (K) Contribution	794.00	794.00	9,126.00	9,126.00	8,332.00	9 %
212	Supplies-Fuel	666.52	666.52	5,000.00	5,000.00	4,333.48	13 %
213	Supplies-Boat Fuel & Supplies	0.00	0.00	5,000.00	5,000.00	5,000.00	%
214	Supplies-Dept	119.00	119.00	5,250.00	5,250.00	5,131.00	2 %
215	Supplies-Materials	0.00	0.00	5,000.00	5,000.00	5,000.00	%
217	Supplies-Uniforms	0.00	0.00	1,575.00	1,575.00	1,575.00	%
219	Boat and Fishing Permits	0.00	0.00	3,340.00	3,340.00	3,340.00	%
310	Travel and Transportation	0.00	0.00	3,150.00	3,150.00	3,150.00	%
330	Utilities	531.36	531.36	7,035.00	7,035.00	6,503.64	8 %
335	Flowering Bridge Lighting	0.00	0.00	3,676.00	3,676.00	3,676.00	%
353	Repairs and Maint-Equipment	0.00	0.00	5,000.00	5,000.00	5,000.00	%
691	Contractual Services	0.00	0.00	5,000.00	5,000.00	5,000.00	%
Account Total:		25,701.72	25,701.72	270,114.00	270,114.00	244,412.28	10 %
Account Group Total:		25,701.72	25,701.72	270,114.00	270,114.00	244,412.28	10 %
615000 BEACH & MARINA							
615000 BEACH & MARINA							
214	Supplies-Dept	0.00	0.00	1,250.00	1,250.00	1,250.00	%
350	Repairs and Maint-Buildings	0.00	0.00	1,250.00	1,250.00	1,250.00	%
351	Repairs and Maint-Grounds	0.00	0.00	1,250.00	1,250.00	1,250.00	%
353	Repairs and Maint-Equipment	0.00	0.00	1,250.00	1,250.00	1,250.00	%
Account Total:		0.00	0.00	5,000.00	5,000.00	5,000.00	%
Account Group Total:		0.00	0.00	5,000.00	5,000.00	5,000.00	%

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10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
504	VEHICLES	41,000.00	41,000.00	0.00	0.00	-41,000.00	%
592	PW-Street Paving	0.00	0.00	175,000.00	175,000.00	175,000.00	%
	Account Total:	41,000.00	41,000.00	175,000.00	175,000.00	134,000.00	23 %
	Account Group Total:	41,000.00	41,000.00	175,000.00	175,000.00	134,000.00	23 %
910000	DEBT SERVICE						
910000	DEBT SERVICE						
541	POLICE-Vehicles	3,246.35	3,246.35	0.00	0.00	-3,246.35	%
550	Other Equipment	0.00	0.00	4,000.00	4,000.00	4,000.00	%
561	Brdwalk-Marina Bay	55,215.76	55,215.76	221,400.00	221,400.00	166,184.24	25 %
720	Bond Interest	8,750.95	8,750.95	0.00	0.00	-8,750.95	%
	Account Total:	67,213.06	67,213.06	225,400.00	225,400.00	158,186.94	30 %
	Account Group Total:	67,213.06	67,213.06	225,400.00	225,400.00	158,186.94	30 %
920000	Non-Governmental						
920000	Non-Governmental						
130	Unemployment	0.00	0.00	6,850.00	6,850.00	6,850.00	%
450	Insurance	205,343.73	205,343.73	210,000.00	210,000.00	4,656.27	98 %
751	Bank Fees	15.00	15.00	3,150.00	3,150.00	3,135.00	%
	Account Total:	205,358.73	205,358.73	220,000.00	220,000.00	14,641.27	93 %
	Account Group Total:	205,358.73	205,358.73	220,000.00	220,000.00	14,641.27	93 %
980000	TRANSFERS						
980000	TRANSFERS						
967	Transfer to Capital Reserve	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	%
	Account Total:	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	%
	Account Group Total:	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	%
	Fund Total:	754,100.32	754,100.32	8,112,177.00	8,112,177.00	7,358,076.68	9 %

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20 FEMA-STORM Helene Recovery

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
900000	OTHER						
900000	OTHER						
	196 Emergency Action Plan	490,846.44	490,846.44	0.00	0.00	-490,846.44	%
	Account Total:	490,846.44	490,846.44	0.00	0.00	-490,846.44	%
	Account Group Total:	490,846.44	490,846.44	0.00	0.00	-490,846.44	%
	Fund Total:	490,846.44	490,846.44	0.00	0.00	-490,846.44	%

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22 DAM Capital Projects Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
473000	DAM/Watershed Protection						
473000	DAM/Watershed Protection						
190	Engineering Services	438,706.80	438,706.80	0.00	0.00	-438,706.80	%
	Account Total:	438,706.80	438,706.80	0.00	0.00	-438,706.80	%
	Account Group Total:	438,706.80	438,706.80	0.00	0.00	-438,706.80	%
	Fund Total:	438,706.80	438,706.80	0.00	0.00	-438,706.80	%

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53 WATER AND SEWER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
713000	WATER						
713000	WATER						
100	SALARIES	0.00	0.00	150,000.00	150,000.00	150,000.00	%
109	FICA	0.00	0.00	11,200.00	11,200.00	11,200.00	%
110	Retirement	0.00	0.00	24,000.00	24,000.00	24,000.00	%
111	Group Insurance	0.00	0.00	20,000.00	20,000.00	20,000.00	%
120	401 (K) Contribution	0.00	0.00	7,500.00	7,500.00	7,500.00	%
212	Supplies-Fuel	688.85	688.85	0.00	0.00	-688.85	%
214	Supplies-Dept	495.50	495.50	15,000.00	15,000.00	14,504.50	3 %
310	Travel and Transportation	100.00	100.00	4,000.00	4,000.00	3,900.00	3 %
324	Dues and Subscriptions	0.00	0.00	2,000.00	2,000.00	2,000.00	%
330	Utilities	2,318.12	2,318.12	15,000.00	15,000.00	12,681.88	15 %
350	Repairs and Maint-Buildings	0.00	0.00	20,000.00	20,000.00	20,000.00	%
353	Repairs and Maint-Equipment	128.09	128.09	25,000.00	25,000.00	24,871.91	1 %
358	Repairs and Maint-Lines	3.98	3.98	9,000.00	9,000.00	8,996.02	%
430	Equipment Rental	505.65	505.65	500.00	500.00	-5.65	101 %
691	Contractual Services	70.00	70.00	24,000.00	24,000.00	23,930.00	%
	Account Total:	4,310.19	4,310.19	327,200.00	327,200.00	322,889.81	1 %
	Account Group Total:	4,310.19	4,310.19	327,200.00	327,200.00	322,889.81	1 %
714000	SEWER						
714000	SEWER						
103	Professional Services	0.00	0.00	3,000.00	3,000.00	3,000.00	%
214	Supplies-Dept	0.00	0.00	800.00	800.00	800.00	%
215	Supplies-Materials	2.49	2.49	99,825.00	99,825.00	99,822.51	%
310	Travel and Transportation	0.00	0.00	6,000.00	6,000.00	6,000.00	%
320	Postage	0.00	0.00	4,000.00	4,000.00	4,000.00	%
330	Utilities	1,135.83	1,135.83	10,000.00	10,000.00	8,864.17	11 %
350	Repairs and Maint-Buildings	0.00	0.00	15,000.00	15,000.00	15,000.00	%
353	Repairs and Maint-Equipment	0.00	0.00	40,000.00	40,000.00	40,000.00	%
355	Repairs and Maint-Collection	0.00	0.00	12,000.00	12,000.00	12,000.00	%
358	Repairs and Maint-Lines	0.00	0.00	7,500.00	7,500.00	7,500.00	%
690	Contractual Services-Sludge	13,995.00	13,995.00	100,000.00	100,000.00	86,005.00	14 %
691	Contractual Services	8,437.50	8,437.50	50,000.00	50,000.00	41,562.50	17 %
699	Contractual Services-WWTP	0.00	0.00	25,000.00	25,000.00	25,000.00	%
	Account Total:	23,570.82	23,570.82	373,125.00	373,125.00	349,554.18	6 %
	Account Group Total:	23,570.82	23,570.82	373,125.00	373,125.00	349,554.18	6 %
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
632	EDA	0.00	0.00	10,000.00	10,000.00	10,000.00	%
	Account Total:	0.00	0.00	10,000.00	10,000.00	10,000.00	%
	Account Group Total:	0.00	0.00	10,000.00	10,000.00	10,000.00	%
820000	BONUSES (PERFORMANCE & LONGEVITY						
820000	BONUSES (PERFORMANCE & LONGEVITY						
100	SALARIES	0.00	0.00	7,500.00	7,500.00	7,500.00	%
	Account Total:	0.00	0.00	7,500.00	7,500.00	7,500.00	%
	Account Group Total:	0.00	0.00	7,500.00	7,500.00	7,500.00	%

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53 WATER AND SEWER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
910000	DEBT SERVICE						
910000	DEBT SERVICE						
	611 SRL Fund Project	0.00	0.00	55,955.00	55,955.00	55,955.00	%
	612 Joint Wrapping Project	0.00	0.00	63,990.00	63,990.00	63,990.00	%
	Account Total:	0.00	0.00	119,945.00	119,945.00	119,945.00	%
	Account Group Total:	0.00	0.00	119,945.00	119,945.00	119,945.00	%
980000	TRANSFERS						
980000	TRANSFERS						
	958 Transfer to Fund Balance	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Total:	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Group Total:	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Fund Total:	27,881.01	27,881.01	1,237,770.00	1,237,770.00	1,209,888.99	2 %

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56 ELECTRIC FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
720000	ELECTRIC OPERATIONS						
720000	ELECTRIC OPERATIONS						
100	SALARIES	6,147.32	6,147.32	1.00	1.00	-6,146.32	*** %
109	FICA	1,435.23	1,435.23	0.00	0.00	-1,435.23	%
110	Retirement	4,248.02	4,248.02	0.00	0.00	-4,248.02	%
111	Group Insurance	2,146.44	2,146.44	0.00	0.00	-2,146.44	%
120	401 (K) Contribution	249.12	249.12	0.00	0.00	-249.12	%
	Account Total:	14,226.13	14,226.13	1.00	1.00	-14,225.13	*** %
	Account Group Total:	14,226.13	14,226.13	1.00	1.00	-14,225.13	*** %
	Fund Total:	14,226.13	14,226.13	1.00	1.00	-14,225.13	*** %

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58 Capital Sewer Project Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
714000 SEWER							
714000 SEWER							
	190 Engineering Services	28,268.35	28,268.35	0.00	0.00	-28,268.35	%
	Account Total:	28,268.35	28,268.35	0.00	0.00	-28,268.35	%
	Account Group Total:	28,268.35	28,268.35	0.00	0.00	-28,268.35	%
	Fund Total:	28,268.35	28,268.35	0.00	0.00	-28,268.35	%
	Grand Total:	1,754,029.05	0.00				
			1,754,029.05	9,349,948.00	9,349,948.00	7,595,918.95	19 %

10 GENERAL FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
311000 Ad Valorem Taxes-2000					
311213 Ad Valorem Taxes-2023	0.00	0.00	4,570,000.00	4,570,000.00	0 %
Account Group Total:	0.00	0.00	4,570,000.00	4,570,000.00	0 %
332000 STATE SHARED REVENUES					
332200 Beer & Wine Tax	0.00	0.00	4,950.00	4,950.00	0 %
332300 Court Costs, Fees and Chrgs	66.00	66.00	550.00	484.00	12 %
332400 Utilities Franchise Tax	0.00	0.00	201,195.00	201,195.00	0 %
332600 Powell Bill - Tax on Gas	0.00	0.00	76,600.00	76,600.00	0 %
332930 State Shared Sales Tax	180,037.45	180,037.45	1,899,950.00	1,719,912.55	9 %
332933 Solid Waste Disposal Tax	0.00	0.00	780.00	780.00	0 %
332942 Video Programming Tax	0.00	0.00	15,975.00	15,975.00	0 %
Account Group Total:	180,103.45	180,103.45	2,200,000.00	2,019,896.55	8 %
347000 LAND USE FEES					
347100 Zoning Permits	5,030.00	5,030.00	52,745.00	47,715.00	10 %
347200 Land Disturbance Permit	160.00	160.00	6,600.00	6,440.00	2 %
347300 Sign Permit	0.00	0.00	500.00	500.00	0 %
347550 Vacation Rental Fees	0.00	0.00	500.00	500.00	0 %
347600 Lake Structure Permit/LSA	-1,000.00	-1,000.00	5,255.00	6,255.00	-19 %
347800 Fire Inspection	0.00	0.00	50.00	50.00	0 %
347900 Fines/Penalties - Land Use	0.00	0.00	850.00	850.00	0 %
Account Group Total:	4,190.00	4,190.00	66,500.00	62,310.00	6 %
361000 LAKE					
361201 Lake Lure Tours	0.00	0.00	60,000.00	60,000.00	0 %
361202 Lake Fines	0.00	0.00	300.00	300.00	0 %
361203 Lake Comm License Fees	0.00	0.00	15,000.00	15,000.00	0 %
361204 Boat Permits	0.00	0.00	675,000.00	675,000.00	0 %
361205 RBR CONCESSIONS	0.00	0.00	25,000.00	25,000.00	0 %
361207 Cluster Mooring Fees	0.00	0.00	24,000.00	24,000.00	0 %
Account Group Total:	0.00	0.00	799,300.00	799,300.00	0 %
363000 BEACH					
363801 Beach-Admission Fee-Adult	0.00	0.00	65,000.00	65,000.00	0 %
363804 Beach-Concessions	0.00	0.00	10,000.00	10,000.00	0 %
Account Group Total:	0.00	0.00	75,000.00	75,000.00	0 %
364000 MARINA					
364902 Marina-Open Slip Rental	0.00	0.00	287,817.00	287,817.00	0 %
364905 Marina-Concessions	0.00	0.00	18,500.00	18,500.00	0 %
364908 Marina-Rentals	0.00	0.00	50,000.00	50,000.00	0 %
Account Group Total:	0.00	0.00	356,317.00	356,317.00	0 %
383000 MISCELLANEOUS REVENUES					
383100 Interest Earned on Investments	695.35	695.35	4,000.00	3,304.65	17 %
383321 Fire-Rural Fire Protection	1,484.33	1,484.33	0.00	-1,484.33	**
383500 Sale of Assets	0.00	0.00	41,000.00	41,000.00	0 %
383900 Misc Revenue	4,300.00	4,300.00	0.00	-4,300.00	**
383930 Recycling Collections	14,586.00	14,586.00	0.00	-14,586.00	**

10 GENERAL FUND

Account	Received		Estimated Revenue	Revenue		% Received
	Current Month	Received YTD		To Be Received	Received	
Account Group Total:	21,065.68	21,065.68	45,000.00	23,934.32	47 %	
Fund Total:	205,359.13	205,359.13	8,112,117.00	7,906,757.87	3 %	

20 FEMA-STORM Helene Recovery

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
390000 OTHER REVENUES	2,263,813.17	2,263,813.17	0.00	-2,263,813.17	** %
390000 OTHER REVENUES	2,263,813.17	2,263,813.17	0.00	-2,263,813.17	** %
Account Group Total:					
Fund Total:	2,263,813.17	2,263,813.17	0.00	-2,263,813.17	** %

53 WATER AND SEWER FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
371000					
371105 Chimney Rock Water	0.00	0.00	15,000.00	15,000.00	0 %
371300 Charges for Water	25,894.71	25,894.71	250,000.00	224,105.29	10 %
371400 Charges for Sewer	94,681.09	94,681.09	942,410.00	847,728.91	10 %
371500 Taps and Connect-Water	0.00	0.00	5,000.00	5,000.00	0 %
371600 Taps and Connect-Sewer	0.00	0.00	5,000.00	5,000.00	0 %
371700 Transfer Fee-Water/Sewer	0.00	0.00	1,000.00	1,000.00	0 %
371800 W/S - Penalty and Interest	1,925.00	1,925.00	6,000.00	4,075.00	32 %
Account Group Total:	122,500.80	122,500.80	1,224,410.00	1,101,909.20	10 %
383000 MISCELLANEOUS REVENUES					
383100 Interest Earned on Investments	0.00	0.00	1,000.00	1,000.00	0 %
383460 Water Tank Rental	1,060.90	1,060.90	12,360.00	11,299.10	9 %
Account Group Total:	1,060.90	1,060.90	13,360.00	12,299.10	8 %
Fund Total:	123,561.70	123,561.70	1,237,770.00	1,114,208.30	10 %

56 ELECTRIC FUND

Account	Received		Estimated Revenue	Revenue		% Received
	Current Month	Received YTD		To Be Received	Received	
372000						
372300 Charges for Utilities-Electric	0.00	0.00	1.00	1.00	1.00	0 %
Account Group Total:	0.00	0.00	1.00	1.00	1.00	0 %
Fund Total:	0.00	0.00	1.00	1.00	1.00	0 %
Grand Total:	2,592,734.00	2,592,734.00	9,349,888.00	6,757,154.00		28 %

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10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
411000	COMMISSION						
411000	COMMISSION						
102	Salaries-Part Time	1,100.00	1,100.00	13,200.00	13,200.00	12,100.00	8 %
109	FICA	84.15	84.15	1,100.00	1,100.00	1,015.85	8 %
214	Supplies-Dept	129.16	129.16	3,200.00	3,200.00	3,070.84	4 %
215	Supplies-Materials	0.00	0.00	20,000.00	20,000.00	20,000.00	%
	Account Total:	1,313.31	1,313.31	37,500.00	37,500.00	36,186.69	4 %
	Account Group Total:	1,313.31	1,313.31	37,500.00	37,500.00	36,186.69	4 %
413000	ADMINISTRATION						
413000	ADMINISTRATION						
100	SALARIES	30,570.94	30,570.94	423,135.00	423,135.00	392,564.06	7 %
102	Salaries-Part Time	0.00	0.00	810.00	810.00	810.00	%
103	Professional Services	8,500.00	8,500.00	92,439.00	92,439.00	83,939.00	9 %
109	FICA	2,297.98	2,297.98	31,243.00	31,243.00	28,945.02	7 %
110	Retirement	6,523.84	6,523.84	82,146.00	82,146.00	75,622.16	8 %
111	Group Insurance	3,558.28	3,558.28	52,467.00	52,467.00	48,908.72	7 %
120	401 (K) Contribution	757.86	757.86	8,419.00	8,419.00	7,661.14	9 %
180	Legal Services	104.00	104.00	69,441.00	69,441.00	69,337.00	%
190	Engineering Services	0.00	0.00	35,000.00	35,000.00	35,000.00	%
214	Supplies-Dept	11,742.97	11,742.97	14,380.00	14,380.00	2,637.03	82 %
215	Supplies-Materials	0.00	0.00	4,041.00	4,041.00	4,041.00	%
310	Travel and Transportation	0.00	0.00	3,766.00	3,766.00	3,766.00	%
320	Postage	0.00	0.00	2,761.00	2,761.00	2,761.00	%
321	Telephone	0.00	0.00	546.00	546.00	546.00	%
322	Printing	0.00	0.00	4,092.00	4,092.00	4,092.00	%
324	Dues and Subscriptions	1,367.00	1,367.00	4,658.00	4,658.00	3,291.00	29 %
330	Utilities	2,281.55	2,281.55	43,763.00	43,763.00	41,481.45	5 %
350	Repairs and Maint-Buildings	376.45	376.45	0.00	0.00	-376.45	%
370	Advertising	113.52	113.52	1,635.00	1,635.00	1,521.48	7 %
614	Lobbyist	4,000.00	4,000.00	45,000.00	45,000.00	41,000.00	9 %
691	Contractual Services	9,202.12	9,202.12	108,867.00	108,867.00	99,664.88	8 %
	Account Total:	81,396.51	81,396.51	1,028,609.00	1,028,609.00	947,212.49	8 %
	Account Group Total:	81,396.51	81,396.51	1,028,609.00	1,028,609.00	947,212.49	8 %
420000	CENTRAL SERVICES-Technology &						
420000	CENTRAL SERVICES-Technology & Telecommunications						
109	FICA	16.99	16.99	0.00	0.00	-16.99	%
111	Group Insurance	35.14	35.14	0.00	0.00	-35.14	%
321	Telephone	4,297.20	4,297.20	28,350.00	28,350.00	24,052.80	15 %
325	Internet Services	0.00	0.00	5,460.00	5,460.00	5,460.00	%
380	IT Support Services	13,519.03	13,519.03	95,940.00	95,940.00	82,420.97	14 %
527	TECH-Website Update	0.00	0.00	5,250.00	5,250.00	5,250.00	%
	Account Total:	17,868.36	17,868.36	135,000.00	135,000.00	117,131.64	13 %
	Account Group Total:	17,868.36	17,868.36	135,000.00	135,000.00	117,131.64	13 %

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431000	POLICE						
431000	POLICE						
100	SALARIES	54,384.48	54,384.48	766,749.00	766,749.00	712,364.52	7 %
101	OVERTIME	0.00	0.00	5,775.00	5,775.00	5,775.00	%
102	Salaries-Part Time	1,680.00	1,680.00	29,400.00	29,400.00	27,720.00	6 %
104	Separation Allowance-Law	2,438.05	2,438.05	21,525.00	21,525.00	19,086.95	11 %
109	FICA	4,305.18	4,305.18	51,975.00	51,975.00	47,669.82	8 %
110	Retirement	12,354.27	12,354.27	119,700.00	119,700.00	107,345.73	10 %
111	Group Insurance	7,870.28	7,870.28	108,885.00	108,885.00	101,014.72	7 %
112	Special Benefit Fund-Police	2,348.65	2,348.65	28,544.00	28,544.00	26,195.35	8 %
212	Supplies-Fuel	2,150.74	2,150.74	28,875.00	28,875.00	26,724.26	7 %
214	Supplies-Dept	13,144.10	13,144.10	11,550.00	11,550.00	-1,594.10	114 %
217	Supplies-Uniforms	288.00	288.00	10,500.00	10,500.00	10,212.00	3 %
220	Alcohol & Drug Ed.	0.00	0.00	1,050.00	1,050.00	1,050.00	%
310	Travel and Transportation	136.68	136.68	3,150.00	3,150.00	3,013.32	4 %
324	Dues and Subscriptions	298.00	298.00	6,615.00	6,615.00	6,317.00	5 %
330	Utilities	690.01	690.01	0.00	0.00	-690.01	%
333	Utilities-Boat House and Range	0.00	0.00	525.00	525.00	525.00	%
353	Repairs and Maint-Equipment	572.35	572.35	4,200.00	4,200.00	3,627.65	14 %
354	Repairs and Maint-Vehicles	522.69	522.69	26,250.00	26,250.00	25,727.31	2 %
490	Miscellaneous	0.00	0.00	1,050.00	1,050.00	1,050.00	%
524	Computers	0.00	0.00	10,500.00	10,500.00	10,500.00	%
691	Contractual Services	0.00	0.00	21,053.00	21,053.00	21,053.00	%
	Account Total:	103,183.48	103,183.48	1,257,871.00	1,257,871.00	1,154,687.52	8 %
	Account Group Total:	103,183.48	103,183.48	1,257,871.00	1,257,871.00	1,154,687.52	8 %
434000	FIRE						
434000	FIRE						
100	SALARIES	50,167.00	50,167.00	740,274.00	740,274.00	690,107.00	7 %
101	OVERTIME	110.69	110.69	26,250.00	26,250.00	26,139.31	%
102	Salaries-Part Time	5,338.61	5,338.61	39,165.00	39,165.00	33,826.39	14 %
109	FICA	4,150.48	4,150.48	40,740.00	40,740.00	36,589.52	10 %
110	Retirement	11,685.93	11,685.93	86,835.00	86,835.00	75,149.07	13 %
111	Group Insurance	7,154.00	7,154.00	88,095.00	88,095.00	80,941.00	8 %
120	401 (K) Contribution	2,286.39	2,286.39	24,575.00	24,575.00	22,288.61	9 %
212	Supplies-Fuel	1,744.44	1,744.44	21,000.00	21,000.00	19,255.56	8 %
214	Supplies-Dept	91.41	91.41	4,120.00	4,120.00	4,028.59	2 %
215	Supplies-Materials	0.00	0.00	10,500.00	10,500.00	10,500.00	%
217	Supplies-Uniforms	0.00	0.00	6,300.00	6,300.00	6,300.00	%
218	Supplies-Equipment	0.00	0.00	23,325.00	23,325.00	23,325.00	%
310	Travel and Transportation	349.00	349.00	6,300.00	6,300.00	5,951.00	6 %
324	Dues and Subscriptions	9.00	9.00	9,975.00	9,975.00	9,966.00	%
330	Utilities	126.94	126.94	12,600.00	12,600.00	12,473.06	1 %
351	Repairs and Maint-Grounds	0.00	0.00	6,300.00	6,300.00	6,300.00	%
353	Repairs and Maint-Equipment	0.00	0.00	16,800.00	16,800.00	16,800.00	%
354	Repairs and Maint-Vehicles	7,593.93	7,593.93	22,050.00	22,050.00	14,456.07	34 %
490	Miscellaneous	0.00	0.00	4,200.00	4,200.00	4,200.00	%
514	Protective Clothing	0.00	0.00	16,800.00	16,800.00	16,800.00	%
553	RADIO REPLACEMENT	0.00	0.00	10,500.00	10,500.00	10,500.00	%
694	Chimney Rock Volunteer Fire	0.00	0.00	35,000.00	35,000.00	35,000.00	%
695	Bills Creek Volunteer Fire	0.00	0.00	42,800.00	42,800.00	42,800.00	%

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Account Total:		90,807.82	90,807.82	1,294,504.00	1,294,504.00	1,203,696.18	7 %
Account Group Total:		90,807.82	90,807.82	1,294,504.00	1,294,504.00	1,203,696.18	7 %
451000 PUBLIC WORKS-STREETS							
451000 PUBLIC WORKS-STREETS							
100	SALARIES	34,114.90	34,114.90	629,939.00	629,939.00	595,824.10	5 %
101	OVERTIME	0.00	0.00	16,800.00	16,800.00	16,800.00	%
109	FICA	1,565.23	1,565.23	27,300.00	27,300.00	25,734.77	6 %
110	Retirement	4,324.25	4,324.25	63,000.00	63,000.00	58,675.75	7 %
111	Group Insurance	3,561.38	3,561.38	68,250.00	68,250.00	64,688.62	5 %
120	401 (K) Contribution	735.50	735.50	23,100.00	23,100.00	22,364.50	3 %
211	Supplies-Automotive	1,275.02	1,275.02	26,250.00	26,250.00	24,974.98	5 %
214	Supplies-Dept	0.00	0.00	1,260.00	1,260.00	1,260.00	%
215	Supplies-Materials	11,250.00	11,250.00	36,750.00	36,750.00	25,500.00	31 %
217	Supplies-Uniforms	0.00	0.00	8,400.00	8,400.00	8,400.00	%
310	Travel and Transportation	0.00	0.00	2,100.00	2,100.00	2,100.00	%
330	Utilities	469.24	469.24	0.00	0.00	-469.24	%
331	Utilities-Street Lights	363.74	363.74	15,750.00	15,750.00	15,386.26	2 %
334	Utilities-Buildings	0.00	0.00	15,750.00	15,750.00	15,750.00	%
350	Repairs and Maint-Buildings	0.00	0.00	31,500.00	31,500.00	31,500.00	%
351	Repairs and Maint-Grounds	24.95	24.95	12,600.00	12,600.00	12,575.05	%
353	Repairs and Maint-Equipment	4,547.70	4,547.70	31,500.00	31,500.00	26,952.30	14 %
354	Repairs and Maint-Vehicles	6,326.13	6,326.13	21,000.00	21,000.00	14,673.87	30 %
691	Contractual Services	0.00	0.00	21,000.00	21,000.00	21,000.00	%
Account Total:		68,558.04	68,558.04	1,052,249.00	1,052,249.00	983,690.96	7 %
Account Group Total:		68,558.04	68,558.04	1,052,249.00	1,052,249.00	983,690.96	7 %
472000 SANITATION							
472000 SANITATION							
691	Contractual Services	18,100.00	18,100.00	185,000.00	185,000.00	166,900.00	10 %
692	Contractual Services-Recycling	1,544.00	1,544.00	15,000.00	15,000.00	13,456.00	10 %
696	Tipping Fees	0.00	0.00	40,000.00	40,000.00	40,000.00	%
Account Total:		19,644.00	19,644.00	240,000.00	240,000.00	220,356.00	8 %
Account Group Total:		19,644.00	19,644.00	240,000.00	240,000.00	220,356.00	8 %
473000 DAM/Watershed Protection							
473000 DAM/Watershed Protection							
351	Repairs and Maint-Grounds	0.00	0.00	6,000.00	6,000.00	6,000.00	%
Account Total:		0.00	0.00	6,000.00	6,000.00	6,000.00	%
Account Group Total:		0.00	0.00	6,000.00	6,000.00	6,000.00	%
492000 ECONOMIC DEVELOPMENT							
492000 ECONOMIC DEVELOPMENT							
100	SALARIES	5,448.00	5,448.00	80,163.00	80,163.00	74,715.00	7 %
109	FICA	416.08	416.08	5,300.00	5,300.00	4,883.92	8 %
110	Retirement	1,162.60	1,162.60	12,810.00	12,810.00	11,647.40	9 %
111	Group Insurance	715.48	715.48	10,800.00	10,800.00	10,084.52	7 %
120	401 (K) Contribution	272.40	272.40	3,500.00	3,500.00	3,227.60	8 %
585	Community Branding	248.80	248.80	13,490.00	13,490.00	13,241.20	2 %
Account Total:		8,263.36	8,263.36	126,063.00	126,063.00	117,799.64	7 %

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Account Group Total:		8,263.36	8,263.36	126,063.00	126,063.00	117,799.64	7 %
493000 COMMUNITY DEVELOPMENT							
493000 COMMUNITY DEVELOPMENT							
100	SALARIES	15,101.00	15,101.00	218,851.00	218,851.00	203,750.00	7 %
109	FICA	1,129.48	1,129.48	24,150.00	24,150.00	23,020.52	5 %
110	Retirement	3,222.56	3,222.56	56,700.00	56,700.00	53,477.44	6 %
111	Group Insurance	2,166.44	2,166.44	44,415.00	44,415.00	42,248.56	5 %
120	401 (K) Contribution	422.02	422.02	15,750.00	15,750.00	15,327.98	3 %
180	Legal Services	0.00	0.00	21,250.00	21,250.00	21,250.00	%
212	Supplies-Fuel	73.83	73.83	1,050.00	1,050.00	976.17	7 %
214	Supplies-Dept	0.00	0.00	6,301.00	6,301.00	6,301.00	%
310	Travel and Transportation	26.60	26.60	5,250.00	5,250.00	5,223.40	1 %
324	Dues and Subscriptions	0.00	0.00	2,100.00	2,100.00	2,100.00	%
370	Advertising	0.00	0.00	2,100.00	2,100.00	2,100.00	%
410	RENTS	1,650.00	1,650.00	21,000.00	21,000.00	19,350.00	8 %
691	Contractual Services	0.00	0.00	19,950.00	19,950.00	19,950.00	%
Account Total:		23,791.93	23,791.93	438,867.00	438,867.00	415,075.07	5 %
Account Group Total:		23,791.93	23,791.93	438,867.00	438,867.00	415,075.07	5 %
613000 PARKS, RECREATION & LAKE							
613000 PARKS, RECREATION & LAKE							
100	SALARIES	15,972.37	15,972.37	119,292.00	119,292.00	103,319.63	13 %
109	FICA	1,266.15	1,266.15	25,200.00	25,200.00	23,933.85	5 %
110	Retirement	3,490.40	3,490.40	37,470.00	37,470.00	33,979.60	9 %
111	Group Insurance	2,861.92	2,861.92	30,000.00	30,000.00	27,138.08	10 %
120	401 (K) Contribution	794.00	794.00	9,126.00	9,126.00	8,332.00	9 %
212	Supplies-Fuel	666.52	666.52	5,000.00	5,000.00	4,333.48	13 %
213	Supplies-Boat Fuel & Supplies	0.00	0.00	5,000.00	5,000.00	5,000.00	%
214	Supplies-Dept	119.00	119.00	5,250.00	5,250.00	5,131.00	2 %
215	Supplies-Materials	0.00	0.00	5,000.00	5,000.00	5,000.00	%
217	Supplies-Uniforms	0.00	0.00	1,575.00	1,575.00	1,575.00	%
219	Boat and Fishing Permits	0.00	0.00	3,340.00	3,340.00	3,340.00	%
310	Travel and Transportation	0.00	0.00	3,150.00	3,150.00	3,150.00	%
330	Utilities	531.36	531.36	7,035.00	7,035.00	6,503.64	8 %
335	Flowering Bridge Lighting	0.00	0.00	3,676.00	3,676.00	3,676.00	%
353	Repairs and Maint-Equipment	0.00	0.00	5,000.00	5,000.00	5,000.00	%
691	Contractual Services	0.00	0.00	5,000.00	5,000.00	5,000.00	%
Account Total:		25,701.72	25,701.72	270,114.00	270,114.00	244,412.28	10 %
Account Group Total:		25,701.72	25,701.72	270,114.00	270,114.00	244,412.28	10 %
615000 BEACH & MARINA							
615000 BEACH & MARINA							
214	Supplies-Dept	0.00	0.00	1,250.00	1,250.00	1,250.00	%
350	Repairs and Maint-Buildings	0.00	0.00	1,250.00	1,250.00	1,250.00	%
351	Repairs and Maint-Grounds	0.00	0.00	1,250.00	1,250.00	1,250.00	%
353	Repairs and Maint-Equipment	0.00	0.00	1,250.00	1,250.00	1,250.00	%
Account Total:		0.00	0.00	5,000.00	5,000.00	5,000.00	%
Account Group Total:		0.00	0.00	5,000.00	5,000.00	5,000.00	%

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800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
504	VEHICLES	41,000.00	41,000.00	0.00	0.00	-41,000.00	%
592	PW-Street Paving	0.00	0.00	175,000.00	175,000.00	175,000.00	%
	Account Total:	41,000.00	41,000.00	175,000.00	175,000.00	134,000.00	23 %
	Account Group Total:	41,000.00	41,000.00	175,000.00	175,000.00	134,000.00	23 %
910000	DEBT SERVICE						
910000	DEBT SERVICE						
541	POLICE-Vehicles	3,246.35	3,246.35	0.00	0.00	-3,246.35	%
550	Other Equipment	0.00	0.00	4,000.00	4,000.00	4,000.00	%
561	Brdwalk-Marina Bay	55,215.76	55,215.76	221,400.00	221,400.00	166,184.24	25 %
720	Bond Interest	8,750.95	8,750.95	0.00	0.00	-8,750.95	%
	Account Total:	67,213.06	67,213.06	225,400.00	225,400.00	158,186.94	30 %
	Account Group Total:	67,213.06	67,213.06	225,400.00	225,400.00	158,186.94	30 %
920000	Non-Governmental						
920000	Non-Governmental						
130	Unemployment	0.00	0.00	6,850.00	6,850.00	6,850.00	%
450	Insurance	205,343.73	205,343.73	210,000.00	210,000.00	4,656.27	98 %
751	Bank Fees	15.00	15.00	3,150.00	3,150.00	3,135.00	%
	Account Total:	205,358.73	205,358.73	220,000.00	220,000.00	14,641.27	93 %
	Account Group Total:	205,358.73	205,358.73	220,000.00	220,000.00	14,641.27	93 %
980000	TRANSFERS						
980000	TRANSFERS						
967	Transfer to Capital Reserve	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	%
	Account Total:	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	%
	Account Group Total:	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	%
	Fund Total:	754,100.32	754,100.32	8,112,177.00	8,112,177.00	7,358,076.68	9 %

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20 FEMA-STORM Helene Recovery

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
900000	OTHER						
900000	OTHER						
	196 Emergency Action Plan	490,846.44	490,846.44	0.00	0.00	-490,846.44	%
	Account Total:	490,846.44	490,846.44	0.00	0.00	-490,846.44	%
	Account Group Total:	490,846.44	490,846.44	0.00	0.00	-490,846.44	%
	Fund Total:	490,846.44	490,846.44	0.00	0.00	-490,846.44	%

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22 DAM Capital Projects Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
473000	DAM/Watershed Protection						
473000	DAM/Watershed Protection						
190	Engineering Services	438,706.80	438,706.80	0.00	0.00	-438,706.80	%
	Account Total:	438,706.80	438,706.80	0.00	0.00	-438,706.80	%
	Account Group Total:	438,706.80	438,706.80	0.00	0.00	-438,706.80	%
	Fund Total:	438,706.80	438,706.80	0.00	0.00	-438,706.80	%

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53 WATER AND SEWER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
713000	WATER						
713000	WATER						
100	SALARIES	0.00	0.00	150,000.00	150,000.00	150,000.00	%
109	FICA	0.00	0.00	11,200.00	11,200.00	11,200.00	%
110	Retirement	0.00	0.00	24,000.00	24,000.00	24,000.00	%
111	Group Insurance	0.00	0.00	20,000.00	20,000.00	20,000.00	%
120	401 (K) Contribution	0.00	0.00	7,500.00	7,500.00	7,500.00	%
212	Supplies-Fuel	688.85	688.85	0.00	0.00	-688.85	%
214	Supplies-Dept	495.50	495.50	15,000.00	15,000.00	14,504.50	3 %
310	Travel and Transportation	100.00	100.00	4,000.00	4,000.00	3,900.00	3 %
324	Dues and Subscriptions	0.00	0.00	2,000.00	2,000.00	2,000.00	%
330	Utilities	2,318.12	2,318.12	15,000.00	15,000.00	12,681.88	15 %
350	Repairs and Maint-Buildings	0.00	0.00	20,000.00	20,000.00	20,000.00	%
353	Repairs and Maint-Equipment	128.09	128.09	25,000.00	25,000.00	24,871.91	1 %
358	Repairs and Maint-Lines	3.98	3.98	9,000.00	9,000.00	8,996.02	%
430	Equipment Rental	505.65	505.65	500.00	500.00	-5.65	101 %
691	Contractual Services	70.00	70.00	24,000.00	24,000.00	23,930.00	%
	Account Total:	4,310.19	4,310.19	327,200.00	327,200.00	322,889.81	1 %
	Account Group Total:	4,310.19	4,310.19	327,200.00	327,200.00	322,889.81	1 %
714000	SEWER						
714000	SEWER						
103	Professional Services	0.00	0.00	3,000.00	3,000.00	3,000.00	%
214	Supplies-Dept	0.00	0.00	800.00	800.00	800.00	%
215	Supplies-Materials	2.49	2.49	99,825.00	99,825.00	99,822.51	%
310	Travel and Transportation	0.00	0.00	6,000.00	6,000.00	6,000.00	%
320	Postage	0.00	0.00	4,000.00	4,000.00	4,000.00	%
330	Utilities	1,135.83	1,135.83	10,000.00	10,000.00	8,864.17	11 %
350	Repairs and Maint-Buildings	0.00	0.00	15,000.00	15,000.00	15,000.00	%
353	Repairs and Maint-Equipment	0.00	0.00	40,000.00	40,000.00	40,000.00	%
355	Repairs and Maint-Collection	0.00	0.00	12,000.00	12,000.00	12,000.00	%
358	Repairs and Maint-Lines	0.00	0.00	7,500.00	7,500.00	7,500.00	%
690	Contractual Services-Sludge	13,995.00	13,995.00	100,000.00	100,000.00	86,005.00	14 %
691	Contractual Services	8,437.50	8,437.50	50,000.00	50,000.00	41,562.50	17 %
699	Contractual Services-WWTP	0.00	0.00	25,000.00	25,000.00	25,000.00	%
	Account Total:	23,570.82	23,570.82	373,125.00	373,125.00	349,554.18	6 %
	Account Group Total:	23,570.82	23,570.82	373,125.00	373,125.00	349,554.18	6 %
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
632	EDA	0.00	0.00	10,000.00	10,000.00	10,000.00	%
	Account Total:	0.00	0.00	10,000.00	10,000.00	10,000.00	%
	Account Group Total:	0.00	0.00	10,000.00	10,000.00	10,000.00	%
820000	BONUSES (PERFORMANCE & LONGEVITY						
820000	BONUSES (PERFORMANCE & LONGEVITY						
100	SALARIES	0.00	0.00	7,500.00	7,500.00	7,500.00	%
	Account Total:	0.00	0.00	7,500.00	7,500.00	7,500.00	%
	Account Group Total:	0.00	0.00	7,500.00	7,500.00	7,500.00	%

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53 WATER AND SEWER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
910000	DEBT SERVICE						
910000	DEBT SERVICE						
	611 SRL Fund Project	0.00	0.00	55,955.00	55,955.00	55,955.00	%
	612 Joint Wrapping Project	0.00	0.00	63,990.00	63,990.00	63,990.00	%
	Account Total:	0.00	0.00	119,945.00	119,945.00	119,945.00	%
	Account Group Total:	0.00	0.00	119,945.00	119,945.00	119,945.00	%
980000	TRANSFERS						
980000	TRANSFERS						
	958 Transfer to Fund Balance	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Total:	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Group Total:	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Fund Total:	27,881.01	27,881.01	1,237,770.00	1,237,770.00	1,209,888.99	2 %

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56 ELECTRIC FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
720000	ELECTRIC OPERATIONS						
720000	ELECTRIC OPERATIONS						
100	SALARIES	6,147.32	6,147.32	1.00	1.00	-6,146.32	*** %
109	FICA	1,435.23	1,435.23	0.00	0.00	-1,435.23	%
110	Retirement	4,248.02	4,248.02	0.00	0.00	-4,248.02	%
111	Group Insurance	2,146.44	2,146.44	0.00	0.00	-2,146.44	%
120	401 (K) Contribution	249.12	249.12	0.00	0.00	-249.12	%
	Account Total:	14,226.13	14,226.13	1.00	1.00	-14,225.13	*** %
	Account Group Total:	14,226.13	14,226.13	1.00	1.00	-14,225.13	*** %
	Fund Total:	14,226.13	14,226.13	1.00	1.00	-14,225.13	*** %

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TOWN OF LAKE LURE
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58 Capital Sewer Project Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
714000 SEWER							
714000 SEWER							
	190 Engineering Services	28,268.35	28,268.35	0.00	0.00	-28,268.35	%
	Account Total:	28,268.35	28,268.35	0.00	0.00	-28,268.35	%
	Account Group Total:	28,268.35	28,268.35	0.00	0.00	-28,268.35	%
	Fund Total:	28,268.35	28,268.35	0.00	0.00	-28,268.35	%
	Grand Total:	1,754,029.05	0.00				
			1,754,029.05	9,349,948.00	9,349,948.00	7,595,918.95	19 %

**VI.
COUNCIL LIAISON
REPORTS AND
COMMENTS**

VII.

CONSENT AGENDA

- A. Approval of July 2025 Minutes**
- B. Resolution No. 25-08-12 Approving Sole Source Purchase of Stream Gauges**

A. Approval of July Minutes

**MINUTES OF THE TOWN OF LAKE LURE
REGULAR TOWN COUNCIL MEETING**

Tuesday, July 8, 2025 @ 5:00 pm

Lakeview Terrace at Rumbling Bald



Agenda

Roll Call:

Mayor, Carol C, Pritchett
Commissioner Dave DiOrio
Commissioner Patrick Bryant
Commissioner Scott Doster
Commissioner Jim Proctor

Town Manager, Olivia Stewman
William Morgan, Attorney
Laura Krejci, Communications Director
Kimberly Martin, Town Clerk

I. Call to Order

Mayor Pritchett called the meeting to order at 5:07 pm.

II. Agenda Adoption

Mayor Carol C. Pritchett proposed to add Eagle Scout Service Project at Morse Park. Commissioner Jim Proctor made a motion to approve the agenda as presented adding the Eagle Scout service Project at Morse Park as agenda item C under new business. Commissioner Patrick Bryant seconded the motion and all were in favor.

III. Mayor's Communication

Mayor Carol C. Pritchett began by thanking everyone for coming out this evening. Thank you to Rumbling Bald for allowing the Town to continue to use there space for these meetings. This may be our last meeting here at Rumbling Bald as we will be moving to The Landings this month. A big move in the right direction for our staff.
Our hearts go out to those in Texas affected by the recent floods. It is a devastating time. We are continuing our efforts and moving forward.

IV. Town Managers Communication

Town Manager Olivia Stewman gave an update on the projects the Town is currently working on.

We have been in the process of replacing the Washburn water tank. Waiting on DEQ for completion and to re-establish connection.

The Fire department has completed the transition of the Fairfield Fire Department and is fully up and running.

As mentioned previously Town Hall will be moving to "The Landings". The Police department is already located at "The Landings".

Approval for Schnabl to do the Tanner Gate design is moving forward.

Working on the next phase of the water/sewer replacement. Currently with DEQ and just waiting on approval.

The comprehensive plan is moving forward. Steering committee has been selected. There will be 3 meetings with the steering committees and several opportunities for public input beginning in October.

We are still looking for the cell tower to begin this month.

The town is aware of some private wells running dry and there has been some delays in the permitting. Unfortunately the Town does not have any control over the permitting process. Will reach out to the county to gather more information.

V. Council Liaison Reports and Comments

Commission Scott Doster advised the ABC Board met and went over budget and a recent Barrel pick in fundraiser for Lake Lure. Audit will take place this month and sales are steady. The zoning and planning board met and will be having a public meeting to review text amendments being presented.

Commission Dave DiOrio advised that the Board of Adjustments nor the Lake Advisory Board did not meet this month.

Commissioner Jim Proctor advised that the Parks and Rec board met last week. Unfortunately he was unable to attend. Advised there was discussion of the board being more involved with designs for the parks and comprehensive plan.

Commissioner Patrick Bryant advised the short term rental board met for the first time last month. Meeting went well with Scott Martin being named chair and Jennifer Vivilo named Vice Chair. The board has made 5 keys goals currently and will begin working towards those.

VI. Consent Agenda

Commissioner Dave DiOrio made a motion to approve the consent agenda as presented. Commissioner Patrick Bryant seconded the motion and all were in favor.

VII. Unfinished Business

There was no unfinished business.

VIII. New Business

A. Resolution No. 25-07-08 Setting Public Hearing for August 12, 2025 to receive comments regarding recommended Text Amendments to Chapter 6 (“Lake Structure Regulations”) and Chapter 36 (“Zoning”) ordinances

Town manager Olivia Stewman presented to the board community developments resolution No. 25-07-08 Setting the Public hearing for proposed changes to the ordinances.

Commissioner Dave DiOrio made a motion to approve Resolution No. 25-07-08 Setting Public Hearing for August 12, 2025 to receive comments regarding recommended Text Amendments to Chapter 6 (“Lake Structure Regulations”) and Chapter 36 (“Zoning”) Ordinances. Commissioner Patrick Bryant seconded the motion and all were in favor.

B. Consider Approval of Amendment 3 to Labella Task 23B for Sewer Replacement-MH 34-32 (now 35B)

Town manager, Olivia Stewman advised an amendment to the West End Sewer project to bore an addition line through Memorial Hwy.

Commissioner Dave DiOrio made a motion to approve Amendment 3 to Labella Task 23b for Sewer Replacement-MH 34-32 (Now 35B). Commissioner Patrick Bryant seconded the motion and all were in favor.

C. Eagle Scout Service Project at Morse Park

Mayor Carol C. Pritchett presented to the board on behalf of her grandson Eagle Scout Cole Pritchett. This project is a rededication of the Kevin Cooley memorial. A plaque, a bench, and landscaping will be done. Please see (attachment A) of the full presentation prepared by Cole Pritchett.

Commissioner Dave DiOrio made a motion to approve the Eagle Scout Service Project at Morse Park for the rededication of the Kevin Cooley Memorial. Commissioner Jim Proctor seconded the motion and all were in favor.

IX. Storm Recovery Updates

We have 8 FEMA projects obligated totaling around 2.3 million. Will begin reimbursement for project already completed and still in process.

West End Sewer project has been delayed, but still have hopes for July for completion.

Lake access is still prohibited. The Police department is doing a great job at keep tabs on the lake.

Proctor Road was delayed. The power line has just recently been completed by Duke Energy and currently working to re-mobilize Morgan Corp to comment the stabilization of Proctor Road.

Chimney Rock State park re-opened on June 27, 2025. This is by reservation only.

The Army Corp still plans on completing the personal property debris removal and Lake Structure removal. There is no timeline on these projects at this time.

As always don't forget to check out Laura Krejci updates posted online every week.

X. Public Comment

Karen Knaub: 347 Lakeview Rd.

Had some confusion on the debris removal that was requested to be placed in front of boathouses by July 15, 2025. Will this be removed before the water comes back up?

Town Manager, Olivia Stewman advised that yes the debris will be removed whether it's by Army Corp or the town. Be sure to advised community development that this has been done so that when the time comes we can be sure all areas have been picked up.

Mike Woods: Village Resort

Just wanted to say that the excavator and barge have been working near the village resort. It is a work in process. Community Development, Mike Williams responded as well with additional information. Be sure to let community development know if you have questions or concerns.

Laura: Lake Blvd.

Are we able to go into the lake bed without getting into trouble while cleaning up debris and such?

Yes, the restriction on the lake is for those treasure hunting, or just walking. The lake is still unsafe. For the purpose of removing debris you are allowed but nothing more.

Questions regarding Boys Camp Road. Road work was scheduled to begin this week and have yet to see any.

There is a delay, however will get an official update from Dean Lindsey.

No other Public Comments.

XI. Adjournment

Commissioner Patrick Bryant made a motion to adjourn the meeting, Commissioner Jim Proctor seconded the motion and all were in favor. Meeting closed at 5:50pm.

ATTEST:

Kimberly Martin, Town Clerk

Carol C. Pritchett, Mayor

**TOWN OF LAKE LURE
REGULAR TOWN COUNCIL STORM RECOVERY
STATUS**

Monday, July 21, 2025, at 10:00 a.m.

Lake Lure Fire Department



Agenda

Roll Call:

Commissioner Jim Proctor
Commissioner Patrick Bryant
Commissioner Dave DiOrio
Commissioner Scott Doster

Town Manager, Olivia Stewman

Laura Krejci, Communications Director
Jeff Geisler, Rumbling Bald
Dustin Waycaster, Fire Chief
Chris Melton, Assistant Fire Chief
Sean Humphries, Police Department
Dean Lindsey, Public Works Director
Mike Williams, Community Development
Evan Smith, FEMA
Doug Ramsier, ICF

Absent:

Mayor, Carol C, Pritchett
Dana Bradley, Parks and Rec

I. Call to Order

Commissioner Dave DiOrio called meeting to order at 10:00 am.

II. Agenda Adoption

Commissioner Scott Doster made a motion to approve agenda as presented.
Commissioner Patrick Bryant seconded the motion and all were in favor.

III. Storm Recovery Updates

Town Manager, Olivia Stewman advised that the Town of Lake Lure will be moving to The Landings on Friday.

Morgan Corp has re-assembled and continue to work on Proctor Rd. They will be anchoring the road first and once complete they will begin the retaining wall. We are working to get the quotes for repairing the road and clean-up once the project is complete.

We are focused on the West End Sewer and looking to Mid-August for completion. Will be meeting with FEMA tomorrow regarding the Smart Program.

Meeting was turned over to Mark Cardwell from the Army Corp for the PPDR program. Mark began with boathouse removal. Will be meeting with the town to go through the FEMA review and scope of work will be provided to Olivia by end of day. This will all be part of the waterway debris removal. Olivia will provide the condemnation resolutions from the Town. As for the piers and docks, these will not fall under the Lake structure removal but may qualify for the smart program or a Category A project. The marina will fall under the same category.

There are conditions with regular Demolitions and will be working with the town to be sure all those conditions are met which include legal authority for the demolitions, building inspections and fire inspections that deem them unsafe, limiting to livable structures. This does not include sheds, garage, and other non-livable structures. Currently the Riverside event center's plans are unknown.

Any personal property debris removal concerns or complaints should be sent to PPDR@teyacompany.com and copy Mark Cardwell.

Anyone rejected through the PPDR which include vacant lot and no eligible debris will be sent to the Town to review to see if there are any they should be reconsidered. Anything not covered under there scope could fall under FEMA.

Discussion ensued.

Public Works:

Dean Lindsey updated council that the West End Sewer project has finished in the river and the manhole is installed. They will be pouring concrete and installing the electrical. We are still waiting on the gravity Line design from Labella.

Ashbritt is making progress in Firefly Cove. These are challenging areas and we continue to navigate.

Dam boring will begin today. The cleanup will be done by town personnel.

Schnabel project will continue, waiting on the tanner gate seal replacement.

Will be relocating the stream gages. This in a work in progress and will continue to update. Some discussion ensued.

The Mainline needs attention but flow has resumed. Still working to locate the line to continue to increase the flow.

Working to have a deep water ramp, looking at different possibilities for this. Town council began discussion. Will revisit at a later time.

Parks & Rec:

Dana Bradley was not in attendance to this meeting and no updates were provided.

Rumbling Bald:

Jeff Geisler advised that Ashbritt has completed the sediment removal from Rumbling Bald. There is a few minor things that will be discussed today at 1:00 pm when we meet with Jason Sanders. Will be going over the sight at this time.

Our Seawall project is underway and going well and July 1 the Lake Lure Fire Department officially took over the Fairfield Fire Department and things are moving smoothly.

Community Development:

Mike Williams advised that community development continues to update structures up for demolitions.

Cell Tower is still on schedule for July. Some delays for revisions to plans to elevate the equipment to meet floodplain requirements. No other updates at this time.

Police Department:

Sean Humphries did not have any updates at this time.

Fire Department:

Dustin Waycaster advised we are working with the county to re-establish warning sirens and get them back online. Will have an electrical contractor at Morse Park to get up and running in August. No other updates at this time.

Communications:

Laura Krejci advised that the PBS story has done well and has over 25,000 views and our updates are viewed by 20,000 people on average.

We have had some negative feedback on the move to The Landings.

To update, the county has extended their debris removal till the end of month.

An anniversary event is in the planning stages currently and will update with more information.

Be advised that WYFF 4 will be here tomorrow to do a story.

ICF:

Doug Ramiser advised that there are currently 3 projects moving along. New requirements are anything over \$100,000 has to go through additional review.

Proctor road has only received 1 invoice and we are working to get more.

Will follow up on the private piers and docks through the PMG and will update once additional information is available.

FEMA has requested a re-write of the West End Sewer project and we can move forward with demolition of the town owned marina as inspections have been completed.

FEMA:

Evan Smith, advised that we are reaching out to the state leaders regarding the private docks and piers.

Will continue to monitor the smart program and applications due at the end of the month. Will work on getting the list of denied properties to see if we can work them into this program. No other updates at this time.

Finance:

No updates at this time.

Other:

Important projects include the tanner gates and the expansion of the West End Sewer project. Discussion ensued.

IV. Adjournment:

Commissioner Jim Proctor made a motion to adjourn Storm Recovery Status meeting. Commissioner Scott Doster seconded the motion and all were in favor.

Attest:

Kimberly Martin, Town Clerk

David DiOrio, Mayor Pro Tem

**TOWN OF LAKE LURE
REGULAR TOWN SPECIAL WORK SESSION AND
ACTION MEETING**

Wednesday, July 23, 2025, at 8:30 a.m.

Lake Lure Fire Department



Agenda

Roll Call:

Commissioner Dave DiOrio
Commissioner Scott Doster
Commissioner Jim Proctor
Commissioner Patrick Bryant
Mayor, Carol C, Pritchett

William Morgan, Attorney
Olivia Stewman, Town Manager

Laura Krejci, Communications Director
Dean Lindsey, Public Works Director
Sean Humphries, Police Chief
Liz Geary, Rumbling Bald
Mike Williams, Community Development
Richard Carpenter, Community Development

Absent:

Mike Hager, Lobbyist
Dustin Waycaster, Fire Chief
Dana Bradley, Parks & Rec Director

I. Call to Order

Mayor Carol C Pritchett called meeting to order at 8:38 am.

II. Agenda Adoption:

Commissioner Patrick Bryant made a motion to approve the agenda as presented.
Commissioner Jim Proctor seconded the motion and all were in favor.

III. Review Draft Text Amendments Ordinances

Community Development Director, Mike Williams presented the amendments to ordinances.

The buoys being removed from the zoning ordinance as they are already in the Lake Use Regulations. This will help clean up the ordinances.

Rick Carpenter addressed changing the accessory structure limits in R-1 to allow a max of 1200 square feet or no more than 50% of primary residence. R-1 is the district that this has become an issues.

Change to the schedule of dimensions to clean up the language to match the code.

Discussion ensued. Will have a public hearing in August to make these changes.

IV. Consider Amendments to 2025 Meeting Locations for Town Council, Marine Commission, Zoning and Planning board, BOA/LSAB, Short-term Rental Advisory Board, and ABC Board to Relocate to The Landings Beginning August

Town Manager Olivia Stewman advised council that town hall would be beginning to move on Friday. Meetings will begin being held at The Landings.

Commissioner Scott Doster made a motion to approve amendments to the 2025 Meeting Locations for Town Council, Marine Commission, Zoning and Planning board, BOA/LSAB, Short-term Rental Board Advisory Board, and ABC Board to Relocate to The Landings Beginning August. Commissioner David DiOrio seconded the motion and all were in favor.

V. Review and Discuss Preliminary Draft of Flow Allocation Policy

Town manager, Olivia Stewman advised that we were approved in March for 87,000 gallons a day. Was original looking at first come first serve. We have received several applications for larger developments. We would like to consider the residents of Lake Lure to have access first with no fee and any larger request to be approved by council. Discussion ensued.

Commissioner Jim Proctor made a motion to have any out of town requests be approved by town council until new policy is decided. Commissioner Scott Doster seconded the motion and all were in favor.

VI. Hager Strategic Solutions Updates

Town Manager, Olivia Stewman updated that Mike Hager is still in Raleigh and unable to attend today's meeting. No updates were available at this time.

VII. Storm Recovery Updates

Town Manager, Olivia Stewman advised that the waste water treatment plan has been obligated. Water supply systems have also been obligated. Looking for others to be

obligated soon. The \$700,000 diving project is still in the final review process and the flowering bridge is the final review. No other updates to report at this time.

VIII. Town Manager/Project Updates

Town Manager, Olivia Stewman advised of Dam updates. The tanier gates design is looking to be early October. Laura has re-submitted the 30% design work application for the Dam. With all of this the town has received the Regional Dam Safety award. Dean Lindsey, Public Works Director will be accepting the award in September.

Labella has submitted an update to the sewer replacement project to the NCDEQ.

We continue to do preparations for replacement projects and working to Completed the SRF financing application to be submitted in a few weeks.

The comprehensive plan has initiated an 11 member steering committee which will meet prior to public input. The public will have many opportunities to participate which will begin in October

The safer grant application has been submitted.

Questions and discussion ensued.

IX. Public Comment

Pat Buede

Stated the town has done a great job on the sewer. Speaking of sewer and water, maybe the town could look at the rates and consider charging a higher rate for vacation rentals as they are a business or look at other avenues.

The town will look into this and speak with the attorney in more detail to see what avenue would be best.

X. Closed Session in Accordance with G.S. 143-318-11(a) for Attorney Client Privilege

Commissioner Jim Proctor made a motion to enter into closed session in accordance with G.S. 143-318-11(a) for Attorney Client Privilege. Commissioner Patrick Bryant seconded the motion and all were in favor.

Commissioner Jim Proctor made a motion to leave closed session. Commissioner Scott Doster seconded the motion and all were in favor.

Council left closed session and re-entered into open session.

XI. Adjournment:

Commissioner Jim Proctor made a motion to adjourn. Commissioner David DiOrio seconded the motion and all were in favor. The meeting ended at 11:08 am.

Attest:

Kimberly Martin, Town Clerk

Carol C. Pritchett, Mayor

**TOWN OF LAKE LURE
REGULAR TOWN COUNCIL STORM RECOVERY
STATUS**

Monday, July 28, 2025, at 10:00 a.m.

Lake Lure Fire Department



Agenda

Roll Call:

Mayor, Carol C, Pritchett
Commissioner Jim Proctor
Commissioner Dave DiOrio
Commissioner Scott Doster

Town Manager, Olivia Stewman

Laura Krejci, Communications Director
Jeff Geisler, Rumbling Bald
Dean Lindsey, Public Works Director
Mike Williams, Community Development
Evan Smith, FEMA
Doug Ramsier, ICF

Absent:

Dana Bradley, Parks and Rec
Commissioner Patrick Bryant
Sean Humphries, Police Department
Dustin Waycaster, Fire Chief
Chris Melton, Assistant Fire Chief

I. Call to Order

Mayor Carol C. Pritchett called meeting to order at 10:08 am.

II. Agenda Adoption

Commissioner Scott Doster made a motion to approve agenda as presented.
Commissioner Patrick Bryant seconded the motion and all were in favor.

III. Storm Recovery Updates

Town Manager, Olivia Stewman advised that the sewer work (replacement) may need to hold off but still working on fixing the things on land. Tanner gates will need a 2 week pause for the repair once lake begins rising. Will monitor and update as they come in. We still have a goal to open by spring. Reminder that meetings will begin at "The Landings" next week.

Public Works:

Dean Lindsey updated council that we will begin connection the week for the West End Sewer project. Running line down memorial to old ABC Store. This is a good candidate for the SRF funding. Main line is clogged and looking for best option for when the new sewer system is installed.

Proctor road is still moving forward and getting closer to completion. Anchors have been completed and now working on the retaining wall.

Parks & Rec:

Town Manager, Olivia Stewman updated for Dana Bradley. Water samples were taken today and should have results back next week. We had a work day last week for the weed patch trail. Working to open a little bit at a time.

Rumbling Bald:

Jeff Geisler advised that they have to replace the boat ramp. Working with permitting to move forward. Will set up meeting with Town to discuss future of the deep water access ramp.

Community Development:

Mike Williams advised that we are still moving forward with the PPDR. Working with Mark Cardwell to fix any issues or concerns with the lake structure removal. Advised Mark is working on including the Chloe Moore property.

Police Department:

Sean Humphries advised that there are not storm updates, however we had a call this weekend involving an infant.

Fire Department:

Dustin Waycaster updated there are some concerned property owners that include undeveloped lots. These properties do not qualify for the PPDR program. Looking for ways to help as these properties are a fire hazard if left. Question remains how we plan to handle these properties. We may be able to do control burns and/or land clearing. Rumbling Bald will coordinate with the fire department as well.

Along with the chief, the fire department was dispatched to the incident involving the infant as well. Two town employees were sent home after the incident and a critical incident debriefing will be held this evening to help with coping.

Also working with 911 dispatch as there was some confusion from a call that went out. Was advised that the help was needed in Chimney Rock Park. After time spent searching it was discovered the incident actually occurred at Rumbling Bald. Thankful the situation turned out ok, but this is an issue that needs addressed. No other updates at this time.

Communications:

Laura Krejci thanked everyone for the new office location. The WYFF 4 NBC coverage is due to air. This week is the Kaboom playground design meeting on July 30th. Kids session begins at 4: 00 pm. Adults will begin at 4:15 pm.

The PPDR program is underway and community is impressed with work begin done. Some questions came up about the west end sewer and if the 4 seasons cabins are included. Olivia will follow up. Chimney Rock Inn is reopening as well as Bubba O'Leary's. No other updates at this time.

ICF:

Doug Ramiser advised that 4 projects have been pulled out for individual projects. Marina has been approved for replacement. Town Hall building is still unsure of replacement. Discussion ensued.

FEMA:

Evan Smith with FEMA advised that the Well Water trust is helping people with wells and septic systems. Reaching out to gather more information and sharing with the public to get the word out. Chimney Rock State Park will be open daily which will mean an average 50 cars an hour. No other updates at this time.

Finance:

No updates at this time.

Other:

IV. Adjournment:

Commissioner Jim Proctor made a motion to adjourn Storm Recovery Status meeting. Commissioner Scott Doster seconded the motion and all were in favor.

Attest:

Kimberly Martin, Town Clerk

Carol C. Pritchett, Mayor

**B. Resolution No. 25-08-
12 Approving Sole
Source Purchase of
Stream Gauges**

**LAKE LURE TOWN COUNCIL
AGENDA ITEM REQUEST FORM
Meeting Date: August 12, 2025**

SUBJECT: Resolution No. 25-08-12 Approving Sole Source Purchase of Stream Gauges

AGENDA INFORMATION:

Agenda Location: Consent Agenda
Item Number: B
Department: Administration
Contact: Olivia Stewman, Town Manager
Presenter: Olivia Stewman, Town Manager

BRIEF SUMMARY:

The Town of Lake Lure's Procurement Policy states that, "in the rare event there is only one supplier capable of providing a particular good or service, the competitive pricing procedures outlined in this manual may be waived by the Finance Officer. Whenever Department Heads or designees determine a need to purchase goods from a "sole source", they will document the reason. The provisions of N.C.G.S. 143-129 will require the Town Commissioners approve this sole source exception."

A sole source purchase exemption applies when at least one of these conditions exist:

- a. Performance or price competition for a product is not available.
- b. A needed product is available from only once source of supply.
- c. Standardization of compatibility is the overriding consideration.

If one of these conditions applies to the good to be purchased, then the item will be exempt from bidding and the purchase must have Council approval. Contact the Finance Officer for guidance before proceeding.

Town staff believes that the criteria for a sole source purchase are met for the procurement of stream gauges through Distinctive AFWS Designs, Inc. The Town's previous stream gauges were destroyed during Hurricane Helene and now require replacement.

RECOMMENDED MOTION AND REQUESTED ACTIONS:

To adopt Resolution No. 25-08-12 Approving Sole Source Purchase of Stream Gauges

ATTACHMENTS:

Sole Source Justification Memo; Resolution No. 25-08-12 Approving Sole Source Purchase of Stream Gauges

STAFF'S COMMENTS AND RECOMMENDATIONS:

Staff recommends adoption.



Office of the Town Manager

TO: Mayor and Town Council
FROM: Olivia Stewman, Town Manager
DATE: August 12, 2025
RE: Sole Source Purchase Recommendation – Water Level Gauging Stations

I am writing to recommend that the Town proceed with a sole source purchase of water level gauging stations through Distinctive AFWS Designs, Inc. This vendor has provided critical equipment to our community since the 1990s and has a well-established track record for reliability and performance.

Distinctive AFWS Designs, Inc. is a nationally recognized provider of flood warning and water level gauging technology and is widely utilized across the United States, including by the National Weather Service. The Town of Lake Lure has successfully used their systems for decades. These stations were in operation until they were damaged and demolished during Hurricane Helene. Their systems have consistently met our technical and operational needs and are proven to be dependable in our unique environmental conditions.

The primary reason for sole sourcing is that standardization and compatibility with existing infrastructure, data systems, and operational protocols is the overriding consideration. Continued use of Distinctive AFWS Designs equipment ensures seamless integration with our existing telemetry and data monitoring platforms and avoids potential issues with compatibility, training, and maintenance support that would arise from introducing a new vendor or system architecture.

Given their longstanding history with the Town, extensive national use, and the technical need for system uniformity, I request Council's approval to proceed with the sole source procurement from Distinctive AFWS Designs, Inc.

Thank you,

Olivia Stewman
Town Manager



RESOLUTION NO. 25-08-12

**RESOLUTION BY THE TOWN COUNCIL OF THE TOWN OF LAKE LURE
APPROVING SOLE SOURCE PURCHASE OF STREAM GAUGES**

WHEREAS, the Town has used water level gauging systems from Distinctive AFWS Designs, Inc. since the 1990s, and these systems have proven reliable and effective in local conditions; and

WHEREAS, the existing stations were damaged during Hurricane Helene and now require replacement; and

WHEREAS, continued use of this vendor ensures compatibility with existing infrastructure and avoids disruptions related to integration, training, and maintenance; and

WHEREAS, sole source procurement is appropriate when standardization and compatibility are overriding considerations, in accordance with North Carolina law;

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Lake Lure that:

SECTION 1. The Town Council authorizes a sole source purchase of water level gauging stations from Distinctive AFWS Designs, Inc.

SECTION 2. The Town Manager is authorized to proceed with the procurement.

SECTION 3. This resolution is effective upon adoption.

READ APPROVED AND ADOPTED this 12th day of August, 2025.

ATTEST:

Kimberly Martin, Town Clerk

Mayor Carol C. Pritchett

VIII. UNFINISHED BUSINESS

IX.

NEW BUSINESS

- A. Tryon Bay Project Request**
- B. Resolution No. 25-08-12A Supporting State Revolving Fund Helen (SA-HMW) Loan Applications**

A. Tryon Bay Project Request

**LAKE LURE TOWN COUNCIL
AGENDA ITEM REQUEST FORM
Meeting Date: August 12, 2025**

SUBJECT: Tryon Bay Project Request

AGENDA INFORMATION:

Agenda Location: New Business

Item Number: **A**

Department: Community Development

Contact: Richard Carpenter, Dev. and Environ. Review Specialist/Deputy Clerk

Presenter: Richard Carpenter, Dev. and Environ. Review Specialist/Deputy Clerk

BRIEF SUMMARY:

Mr. Deese has submitted permit applications for development authorization at 441 & 429 Tryon Bay Circle. The proposed development encompasses two parcels directly adjacent to the Tryon Bay bridge along Memorial Highway and property across the existing roadway.

Presently, the applicant is proposing a significant modification/re-route for Tryon Bay Circle. This re-route/modification requires town council's approval prior to administrative approval.

Relevant Town Ordinances:

Sec. 26-1. - Construction of public and private streets; acceptance by council.

- (a) All public and private streets (see section 28-6 for definitions) constructed in the town shall meet the development standards set forth in section 28-105.
- (b) Before any new street offered for dedication to the town is accepted as such and officially recognized as a town-maintained street, the council must give its approval, finding that the street complies with engineering standards set by the council

Sec. 26-2. - Excavations—Permit required.

- No person shall make any excavation or opening or dig any ditch, trench, tunnel, or hole in, along, across, or under any street, sidewalk, or other public place for the purpose of laying or placing therein any pipe, wires, or poles or for any other purposes unless a written permit therefor has been issued by some officer of the town vested with proper authority.

Sec. 26-5. - Excavations—Leaving unprotected.

- It shall be unlawful for any person, firm, or corporation who obtains a permit under the sections of this chapter to do any excavation of any kind which may create or cause a dangerous condition in or near any street, alley, sidewalk, or public place of the town without placing and maintaining proper guard rails three feet from the ground and signal lights or other warnings at, in or around

the same, sufficient to warn the public of the excavation or work, and to protect all persons using reasonable care from injuries on account of the excavation or work.

RECOMMENDED MOTION AND REQUESTED ACTIONS:

1. Review applicant's request & approve or deny.

ATTACHMENTS:

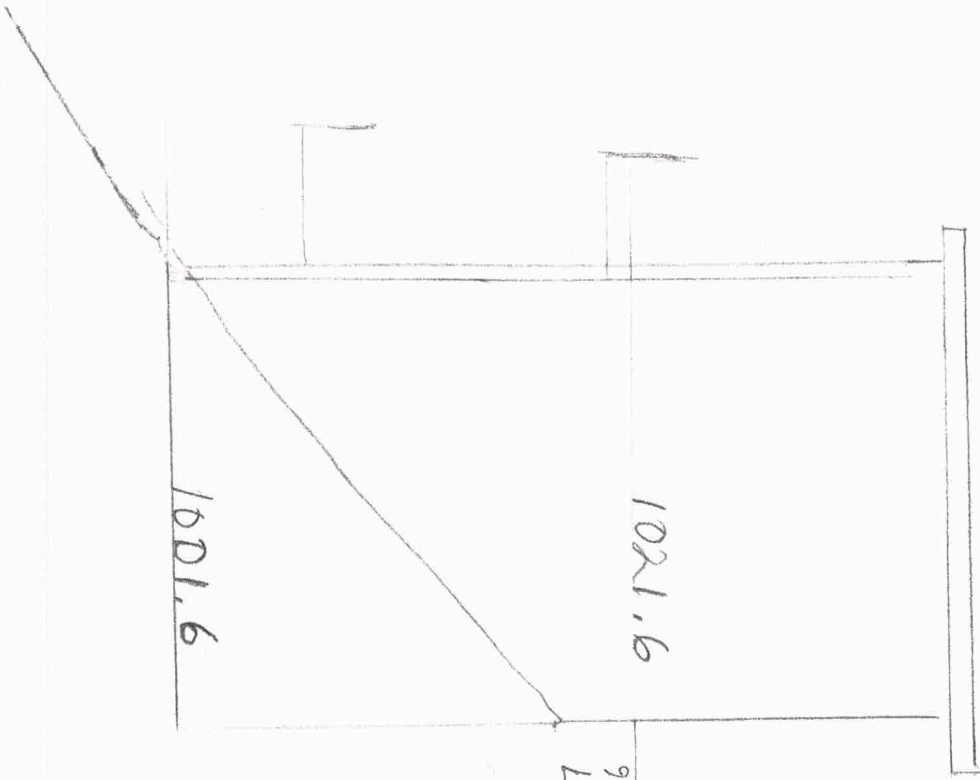
AIRF

STAFF'S COMMENTS AND RECOMMENDATIONS:

Staff reviewed the applicant's submittal and issued review comments on 07/23/2025. At the time of writing this report, the applicant has not submitted the necessary revisions and additional documentation. Based on this initial analysis, staff are concerned the applicant has not supplied adequate information to make a decision regarding development authorization.

Staff concerns regarding road modification:

- Applicant has submitted conflicting surveys regarding the town roadway.
- The applicant has submitted insufficient plans for staff to make an informed decision on road modification.
 - Submitted plans indicate a retaining wall will be utilized to stabilize a steep slope after road re-location.
 - Plans indicate max wall height is 4'. Staff do not believe this is accurate as the embankment being cut is taller than 4'.
 - Plans indicate the finished grade beyond the new wall is approximately 2:1. Staff do not believe this is possible due to terrain and utilities.
 - Erosion control plans for the proposed modification have not been submitted.
 - Full building plans have not been submitted.
 - Engineered plans for the new road have not been submitted.
 - A geotechnical analysis of the upland slope has not been submitted.



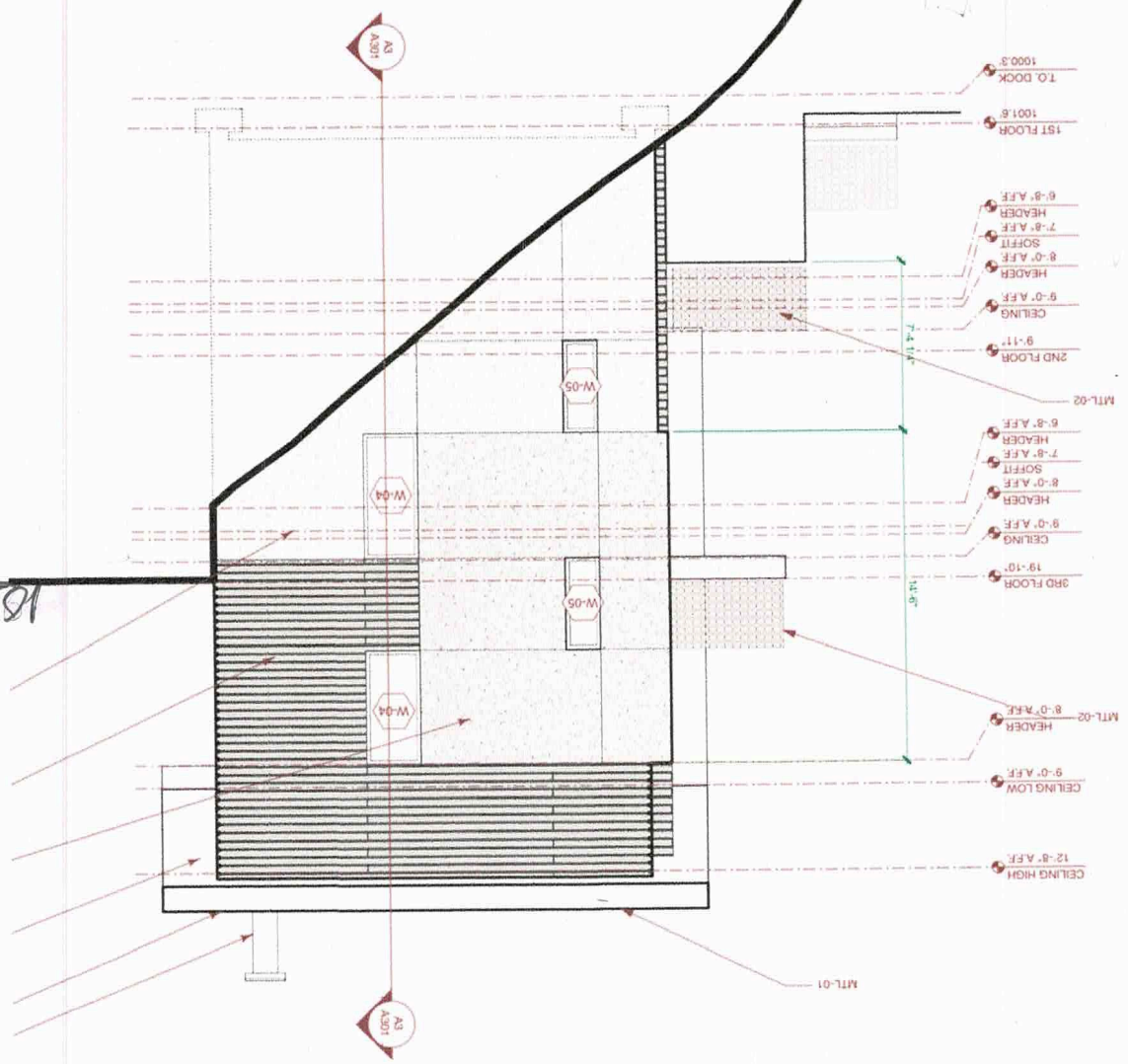
9'-10'
Lot Center

ROAD
20' Right of way

4' Max

LOT LINE

Legal right of way



Lake level 990.5
6' High over dam

LOT 1 Tree Survey, Planting Plan

Existing Sea wall

LAKE

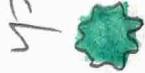
Saving Beach

Tree Removal

1. Carolina Hemlock
2. White Pine
3. Carolina Hemlock
4. Carolina Hemlock
5. Red Oak

Saving WALK, Beach

Planting



5 Riverbirch

Trees, ALL

Randomly placed

per buffer guide.

ALSO Planting

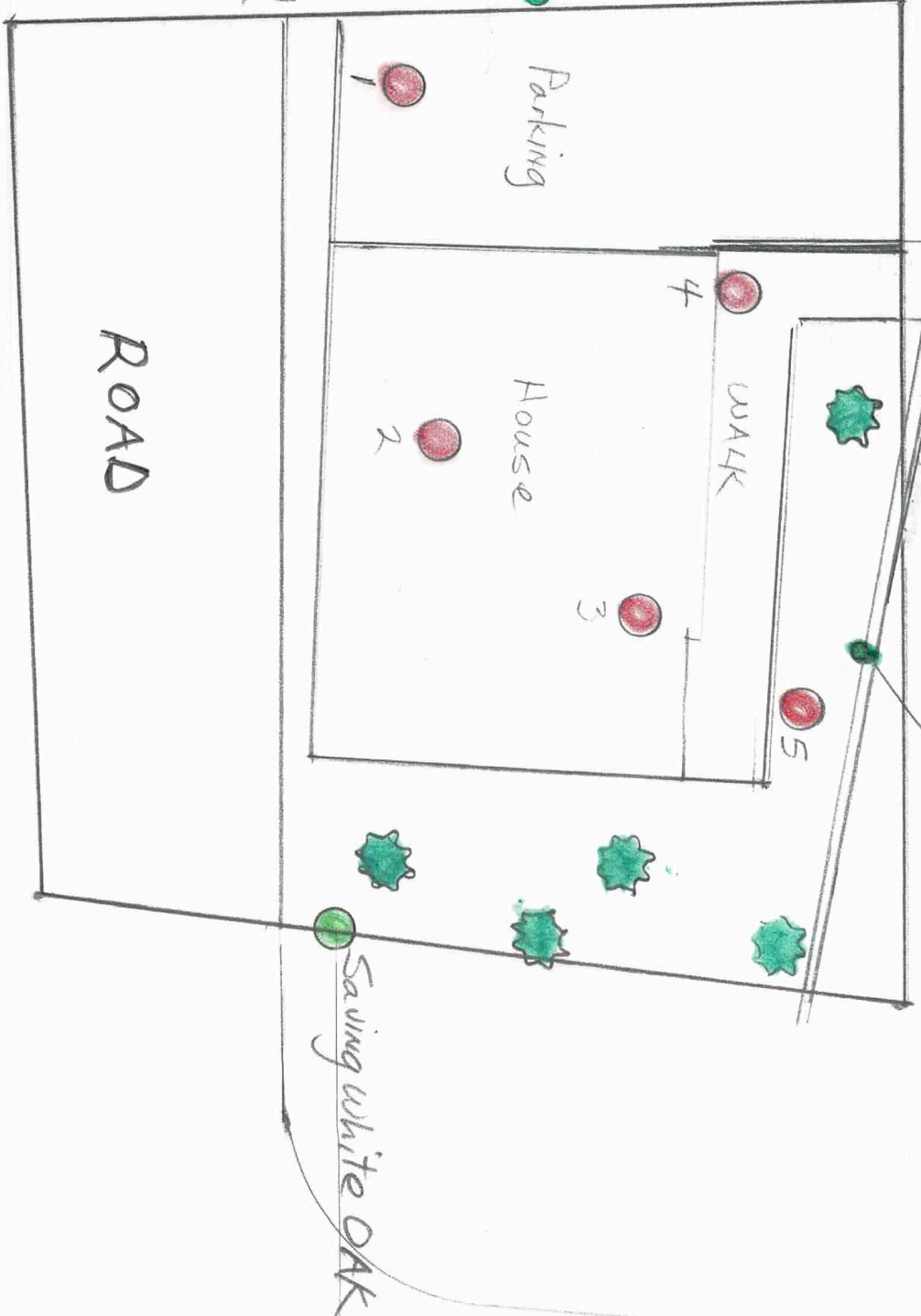
Dogwood trees

Rhododendrons

Sweet Ferns

Blue stem grass

per N.C. DENV.R. Plan



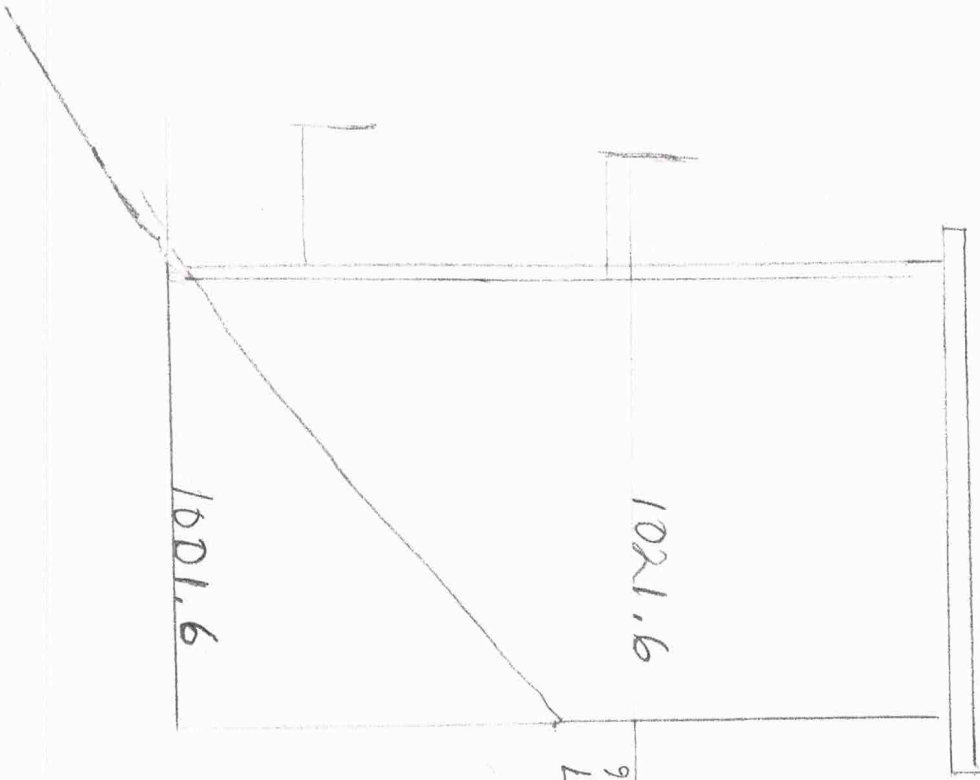
Bridge



g Sign

6 of 114





9'-10'
Lot Center
ROAD
20' Right of way

LOT LINE

4' Max

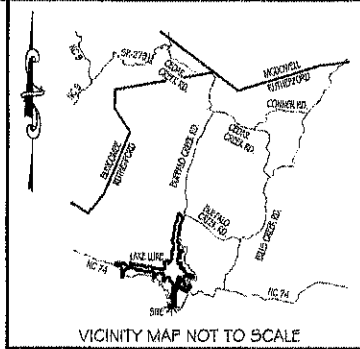
Legal right of way

Copy

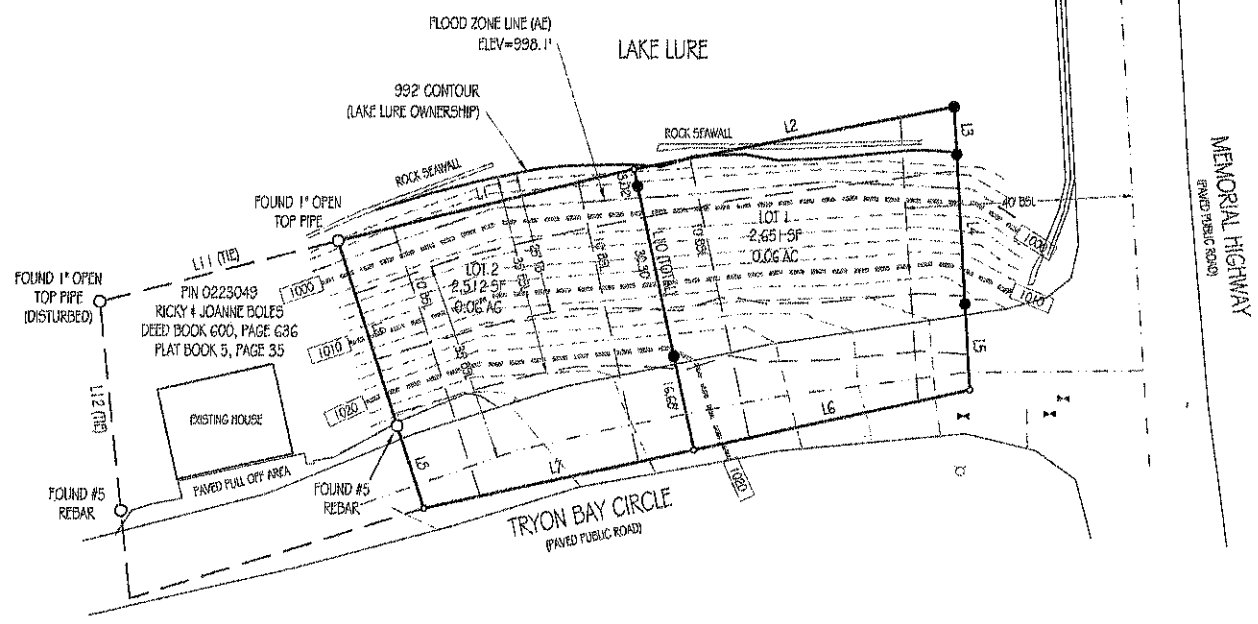
PLAT NORTH
PLAT BOOK 5, PAGE 35

STATE OF NORTH CAROLINA
COUNTY OF RUTHERFORD
I, BRAD L. BURTON, REVIEW OFFICER OF RUTHERFORD COUNTY,
CERTIFY THAT THE MAP OR PLAT WHICH THIS CERTIFICATION
IS AFFIXED MEETS ALL STATUTORY REQUIREMENTS FOR
RECORDING. *Brad L. Burton* 01/22/2019

Doc ID: 00621880001 Type: CRP
Recorded: 01/22/2019 at 02:54:10 PM
Fee Amt: \$21.00 Page 1 of 1
Instr# 20180000678
Rutherford County, NC
Rachel Thomas Register of Deeds
BK 40 PS 14



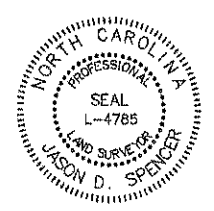
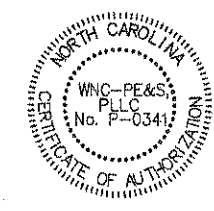
LINE	BEARING	DISTANCE
L1	N 76°08'41" E	53.34'
L2	N 78°54'00" E	57.48'
L3	S 03°17'40" E	5.28'
L4	S 03°17'40" E	26.11'
L5	S 03°17'40" E	15.00'
L6	S 77°41'00" W	49.78'
L7	S 77°29'00" W	48.34'
L8	N 18°05'00" W	15.15'
L9	N 18°05'00" W	33.65'
L10	S 12°15'00" E	50.00'
L11	S 73°34'04" W	43.21'
L12	S 03°52'00" E	36.56'



- NOTES:
- * THIS SURVEY IS OF AN EXISTING PARCEL OF LAND.
 - * ALL AREAS CALCULATED BY COORDINATE COMPUTATION METHOD.
 - * THIS SURVEY WAS PREPARED WITHOUT BENEFIT OF ABSTRACT TITLE AND MATTERS OF TITLE SHOULD BE REFERRED TO AN ATTORNEY-AT-LAW.
 - * THIS SURVEY MAY BE SUBJECT TO ALL RIGHTS-OF-WAYS, EASEMENTS, RESERVATIONS, AND RESTRICTIONS WRITTEN AND UNWRITTEN, RECORDED AND UNRECORDED.
 - * ADJOINING PROPERTY OWNER INFORMATION TAKEN FROM THE RUTHERFORD COUNTY GIS WEBSITE.
 - * NO UNDERGROUND UTILITIES WERE LOCATED. CALL 1-800-632-4848 BEFORE DIGGING.
 - * BASED ON GRAPHIC DETERMINATION, A PORTION OF THIS PROPERTY DOES LIE IN A FEMA/FIRM SPECIAL FLOOD HAZARD AREA PER COMMUNITY PANEL NO. 37100642001, DATED 7-2-2000. PLEASE SEE FLOOD ZONE DESIGNATION SHOWN HEREON.
 - * ANY RIVERS, STREAMS, CREEKS, PONDS, LAKES, WETLANDS, ETC., LOCATED ON THIS PROPERTY, SHOWN OR NOT SHOWN HEREON, MAY BE SUBJECT TO BUFFER AREAS. IT IS THE OWNER/DEVELOPER'S RESPONSIBILITY TO HAVE THE AREAS DESIGNATED BY PERSON(S)/FIRM(S) AUTHORIZED, BY THE PROPER AUTHORITIES, TO MAKE SUCH DETERMINATION.
 - * ALL DISTANCES SHOWN HEREON ARE HORIZONTAL GROUND DISTANCES UNLESS OTHERWISE NOTED.
 - * THERE IS NO RECORDED RIGHT-OF-WAY FOUND FOR THIS SECTION OF TRYON BAY CIRCLE OR MEMORIAL HIGHWAY. RIGHT-OF-WAY IS DESIGNATED AS "MAINTENANCE UNITS", APPROXIMATELY 5' OF THE EDGE OF PAVEMENT.

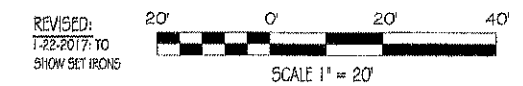
- LEGEND:
- = CALCULATED & UNMARKED POINT
 - ⊕ = WATER VALVE
 - ⊕ = FIRE HYDRANT
 - ⊕ = SET #5 REBAR W/ I.D. CAP
 - BSL = BUILDING SETBACK LINE
 - TO = TROUT BUFFER

WNC
LAND SURVEYORS
1036 HENDERSONVILLE RD, SUITE 98, ASHEVILLE, NC 28802
jsponcer@wncsurvey.com (828)394-1480



I HEREBY CERTIFY THAT THIS DRAWING IS A TRUE, ACCURATE, AND CORRECT REPRESENTATION OF THE AREA SHOWN, AND WAS PREPARED FROM AN ACTUAL SURVEY MADE UNDER MY SUPERVISION. WITNESS MY SIGNATURE, LICENSE NUMBER, AND SEAL THIS 22nd DAY OF JANUARY, A.D., 2017.
Jason D. Spencer
N.C. PROFESSIONAL LAND SURVEYOR
L-4785
LICENSE #

BOUNDARY & TOPOGRAPHIC SURVEY FOR
DWAYNE DEESE & LAURA SCHOENING
REFERENCES
PIN 0228743
DEED BOOK 418, PAGE 484
LOTS 1 & 2, PLAT BOOK 5, PAGE 35
TOTAL AREA = 0.12 ACRES
TOWN OF LAKE LURE, RUTHERFORD COUNTY, N.C.
DATE: 12-22-2016 DRAWN BY: JDS
JOB #161210 CHECKED BY: MSW







Office of the Town Manager

TO: Mayor and Town Council
FROM: Olivia Stewman, Town Manager
DATE: August 7, 2025
RE: Recommendation to Deny Request by Mr. Dwayne Deese for Modification of Tryon Bay Circle

Dear Mayor and Commissioners,

I am writing to respectfully recommend that the Town not approve the request by Mr. Dwayne Deese to modify or re-route Tryon Bay Circle.

Approving this request would negatively impact residents' ingress and egress for a prolonged period of time, which I believe poses a significant concern for the safety and convenience of the community. Additionally, granting such a modification could set an undesirable precedent for future requests involving public infrastructure, one that I do not support.

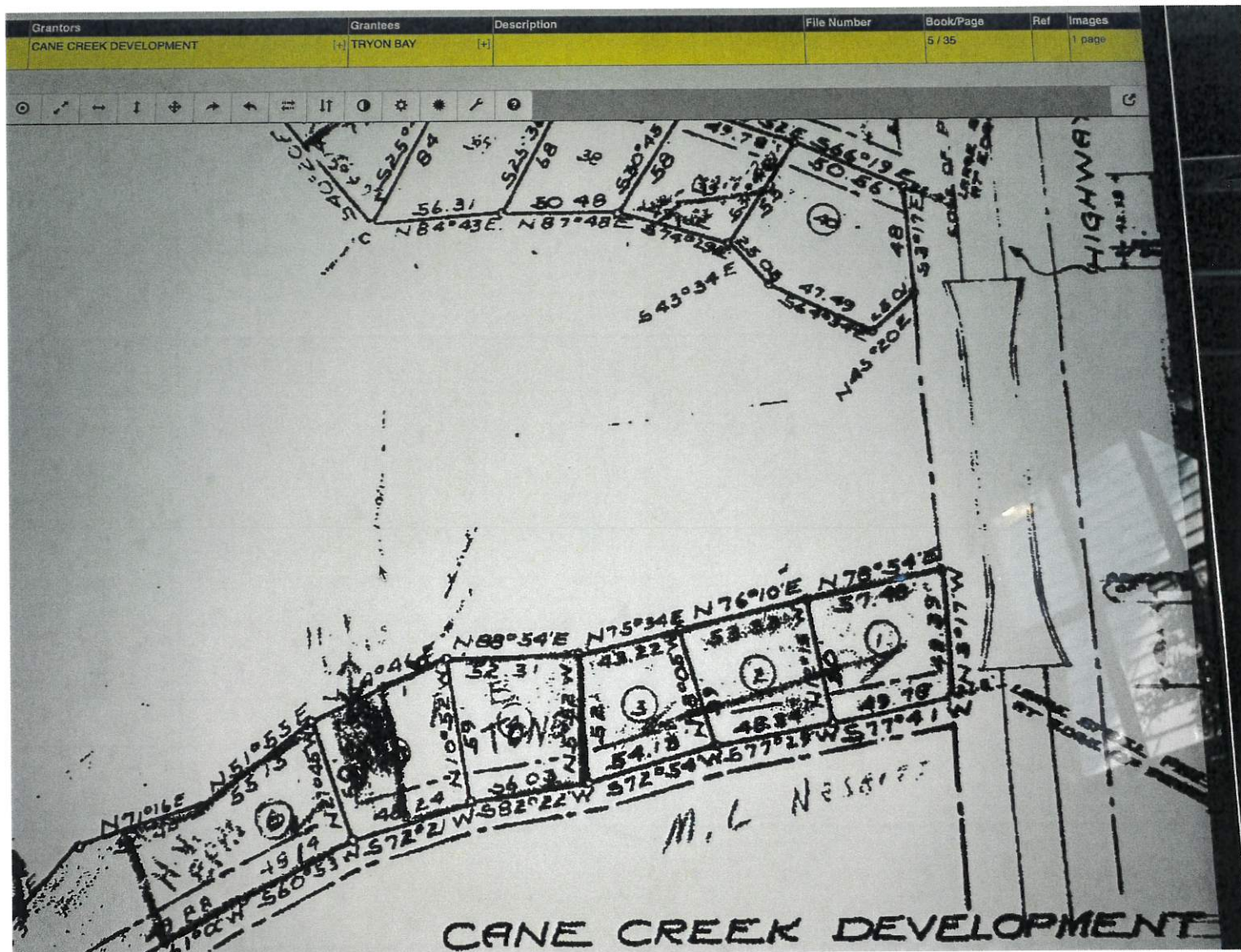
That said, I want to acknowledge and commend Mr. Deese for his cooperation and willingness to work with the Town last year in addressing the unintended road impacts that resulted from the initial work on his property. His efforts helped to mitigate a challenging situation, and in recognition of that good faith effort and the fact that he completed the required road repairs in a timely and satisfactory manner, I recommend that Council waive the fines incurred during that time, which totaled \$25,000.

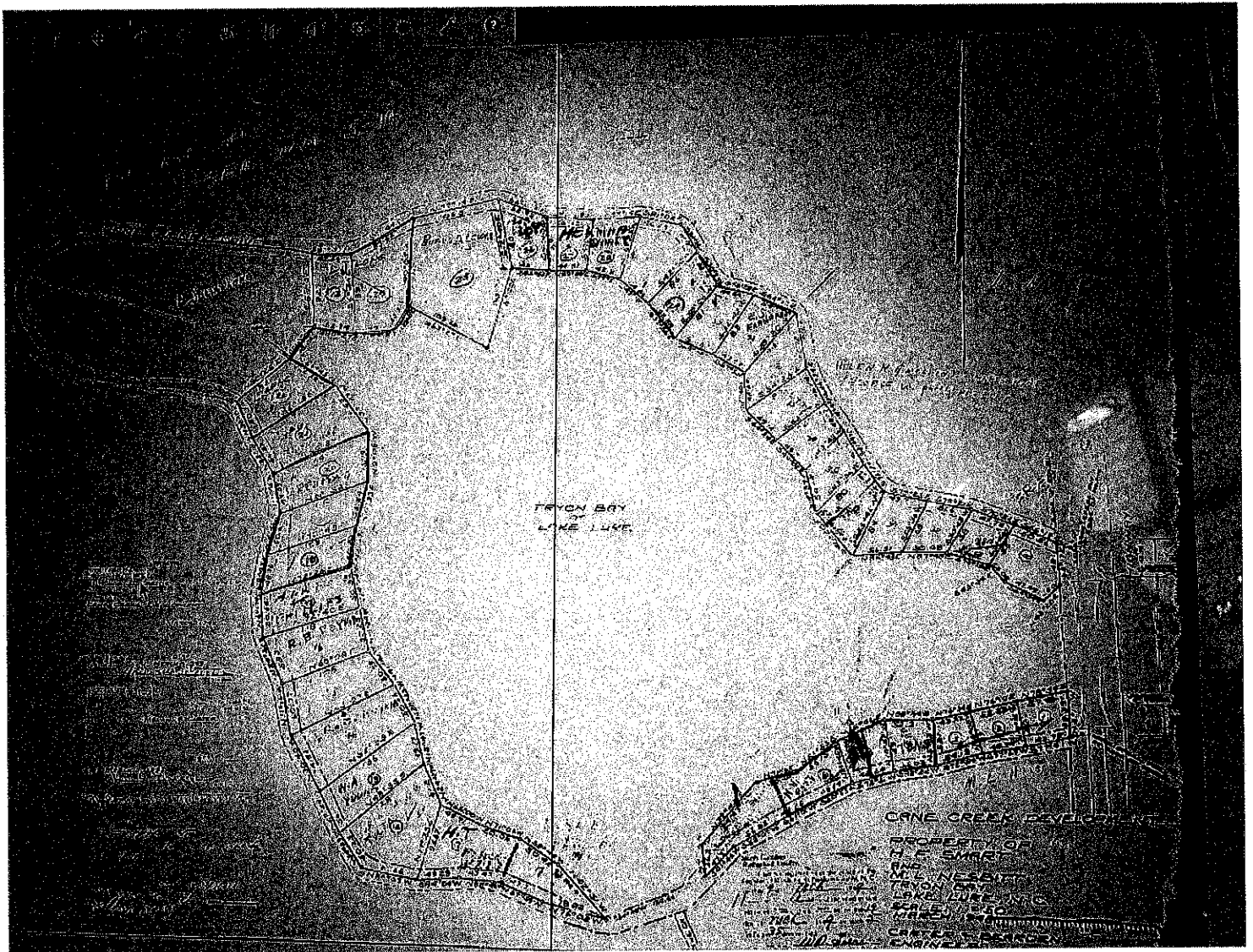
Town staff will continue to work with Mr. Deese on any administrative permits or processes that comply with the existing code. However, the plans currently submitted for the proposed development of Mr. Deese's property are insufficient to allow for a reasonable review or decision. This has been communicated to Mr. Deese by the Community Development Department.

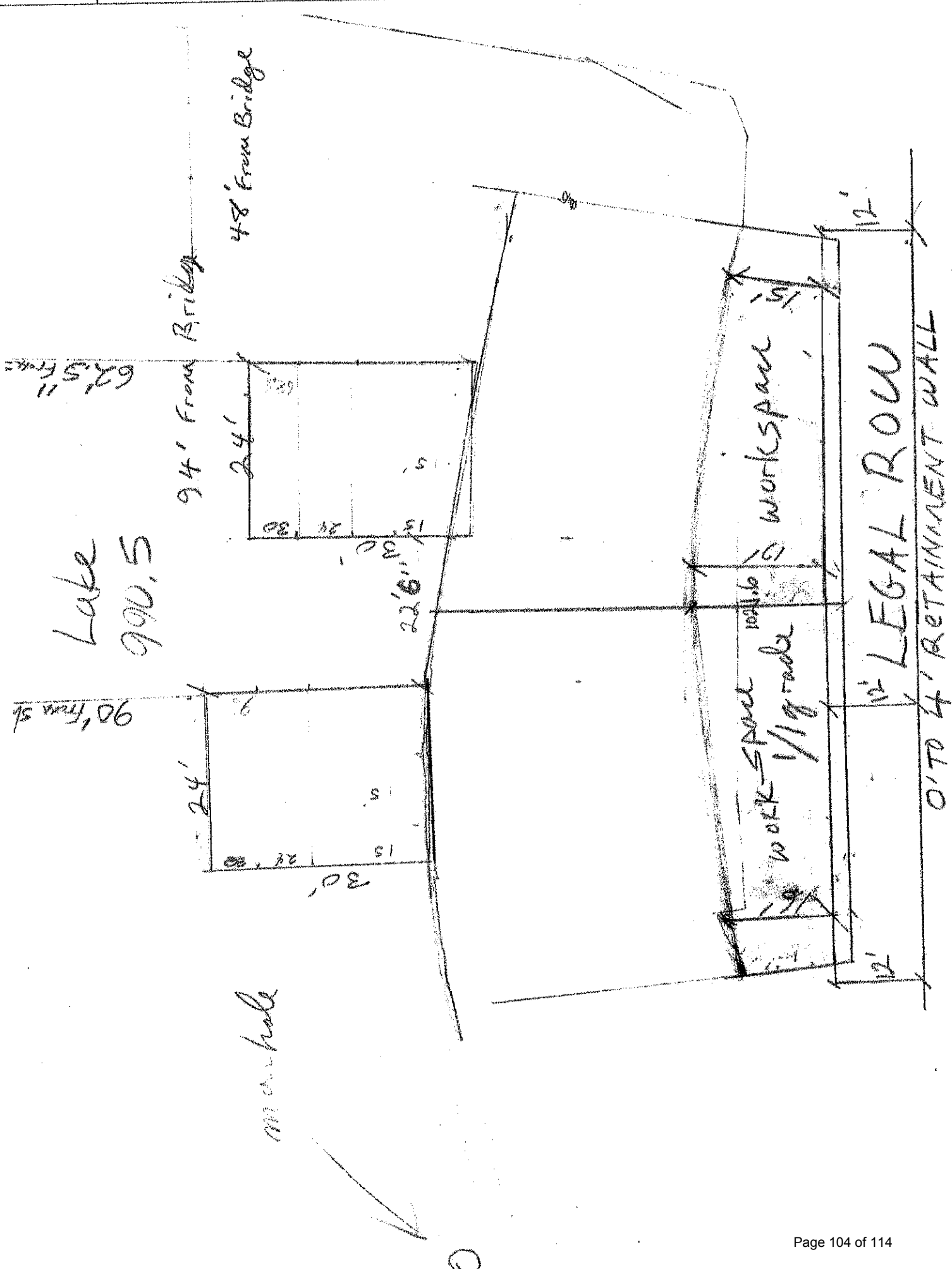
Thank you for your consideration.

Respectfully,

Olivia Stewman
Town Manager







Lake
990.5

62.5' from St

90' from St

94' from Bridge

48' from Bridge

24'

22' 6"

24'

30'

main hall

workspace

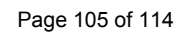
workspace
1/18 grade

LEGAL ROW

0' TO 4' RETAINMENT WALL

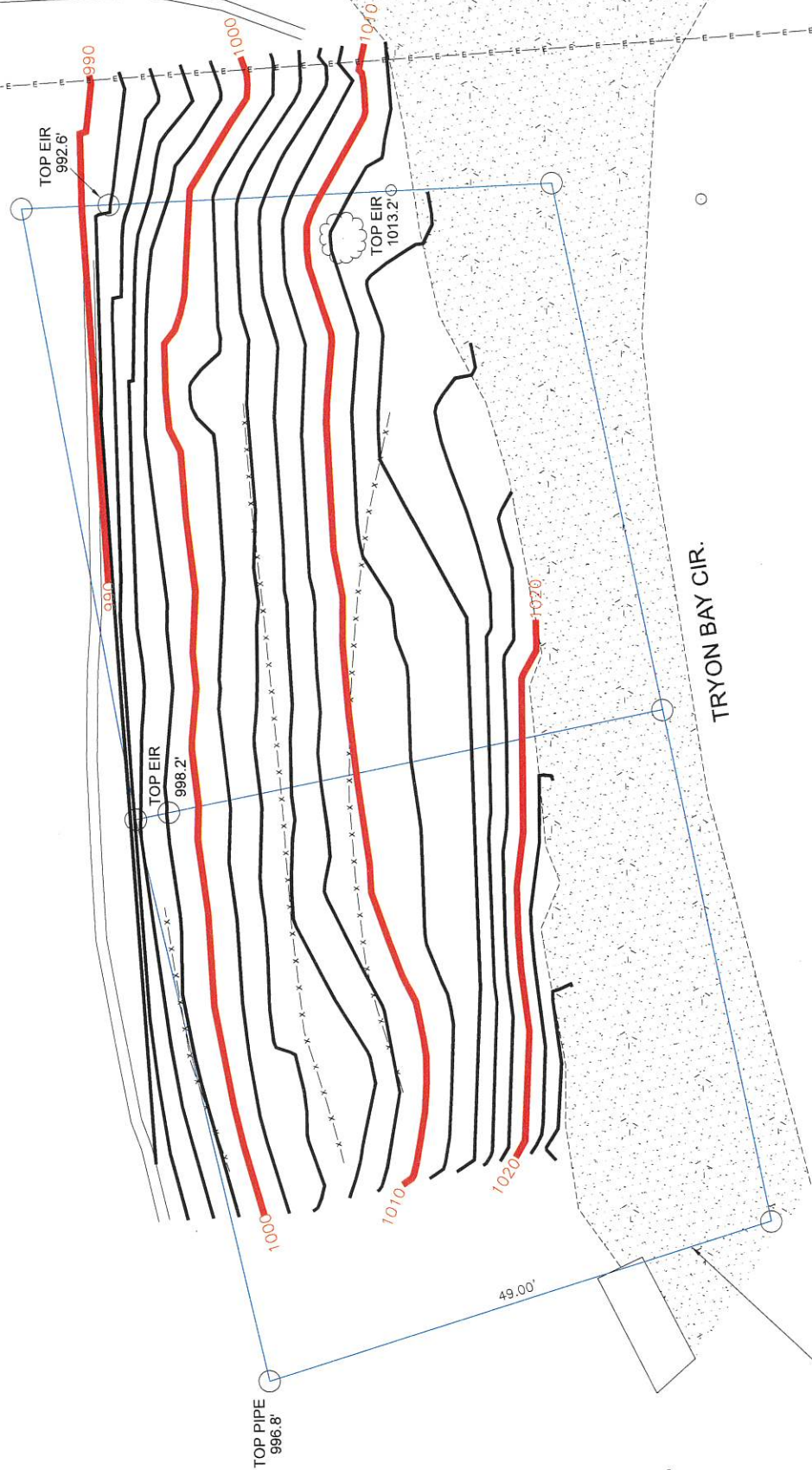
12'

12'



MEMORIAL HWY.

LAKE LURE
FULL POND 990.0'
WATER LEVEL 4-15-2024
988.7'
LAKE LURE CLAIMS TO THE 992' CONTOUR
PORTION OF PROPERTY IN FLOOD ZONE AE



BOUNDARY BASED ON PB: 40, PG. 14

**B. Resolution No.
25-08-12A
Supporting State
Revolving Fund
Helene (SA-HMW)
Loan Application**

LAKE LURE TOWN COUNCIL
AGENDA ITEM REQUEST FORM
Meeting Date: August 12, 2025

SUBJECT: Resolution No. 25-08-12A Supporting State Revolving Fund Helene (SA-HMW) Loan Applications

AGENDA INFORMATION:

Agenda Location: New Business
Item Number: B
Department: Administration
Contact: Olivia Stewman, Town Manager
Presenter: Olivia Stewman, Town Manager

BRIEF SUMMARY:

The North Carolina Department of Environmental Quality Division of Water Infrastructure is offering a State Revolving Fund (SRF) Helene (SA-HMW) Loan which is a long-term, zero-interest loan with principal forgiveness that is exclusive to Helene-impacted communities for drinking water, wastewater and decentralized wastewater treatment systems.

At this time, the Town is working with LaBella Associates to submit applications for the sewer replacement design and construction project, wastewater treatment plant design and construction project, Yacht Island emergency waterline project, and bulk chemical storage building project. Resolution No. 25-08-12A expresses Town Council support for the Town's a State Revolving Fund Helene (SA-HMW) Loan Applications.

RECOMMENDED MOTION AND REQUESTED ACTIONS:

To adopt Resolution No. 25-08-12A Supporting State Revolving Fund Helene (SA-HMW) Loan Applications

ATTACHMENTS:

Resolution No. 25-08-12A Supporting State Revolving Fund Helene (SA-HMW) Loan Applications

STAFF'S COMMENTS AND RECOMMENDATIONS:

Staff recommends adoption.



RESOLUTION NO. 25-08-12A

**RESOLUTION BY THE TOWN OF LAKE LURE TOWN COUNCIL SUPPORTING STATE REVOLVING
FUND HELENE (SA-HMW) LOAN APPLICATIONS**

WHEREAS, The Town of Lake Lure has need for and intends to construct, plan for, or conduct a study for projects described as the Backshore Forcemain Design and Construction Project, Wastewater Treatment Plant Design and Construction Project, Yacht Island Emergency Waterline Project, and Bulk Chemical Storage Building Project,

WHEREAS, The Town of Lake Lure intends to request State loan and/or grant assistance for the projects,

NOW THEREFORE BE IT RESOLVED, BY THE TOWN COUNCIL OF THE TOWN OF LAKE LURE:

That the Town of Lake Lure, the **Applicant**, will arrange financing for all remaining costs of the projects, if approved for a State loan and/or grant award.

That the **Applicant** will provide for efficient operation and maintenance of the projects on completion of construction thereof.

That the **Applicant** will adopt and place into effect on or before completion of the projects a schedule of fees and charges and other available funds which will provide adequate funds for proper operation, maintenance, and administration of the system and the repayment of all principal and interest on the debt.

That the governing body of the **Applicant** agrees to include in the loan agreement a provision authorizing the State Treasurer, upon failure of the Town of Lake Lure to make a scheduled repayment of the loan, to withhold from the Town of Lake Lure any State funds that would otherwise be distributed to the local government unit in an amount sufficient to pay all sums then due and payable to the State as a repayment of the loan.

That Olivia Stewman, Town Manager, the **Authorized Representative** and successors so titled, is hereby authorized to execute and file an application on behalf of the **Applicant** with the State of North Carolina for a loan and/or grant to aid in the study of or construction of the project described above.

That the **Authorized Representative**, and successors so titled, is hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with such application or project: to make the assurances as contained above; and to execute such other documents as may be required in connection with the application.

That the **Applicant** has substantially complied or will substantially comply with all Federal, State, and local laws, rules, regulations, ordinances, and funding conditions applicable to the project and to Federal and State grants and loans pertaining thereto.

Adopted this the ____ day of _____, 2025 at Lake Lure, North Carolina.

Carol C. Pritchett, Mayor

FORM FOR CERTIFICATION BY THE RECORDING OFFICER

The undersigned duly qualified and acting Town Clerk of the Town of Lake Lure does hereby certify: That the above/attached resolution is a true and correct copy of the resolution authorizing the filing of an application with the State of North Carolina, as regularly adopted at a legally convened meeting of the Town Council duly held on the ____ day of _____, 2025; and, further, that such resolution has been fully recorded in the journal of proceedings and records in my office. IN WITNESS WHEREOF, I have hereunto set my hand this ____ day of _____, 2025.

Kimberly Martin

Town Clerk

X.

Storm Recovery Updates

**LAKE LURE TOWN COUNCIL
AGENDA ITEM REQUEST FORM
Meeting Date: August 12, 2025**

SUBJECT: Storm Recovery Updates

AGENDA INFORMATION:

Agenda Location: X

Item Number:

Department: Administration

Contact: Olivia Stewman, Town Manager

Presenter: Olivia Stewman, Town Manager

BRIEF SUMMARY:

Town staff will provide updates related to storm recovery. Frequent updates can be accessed on the Town's website at <https://www.townoflakelure.com>.

XI.

PUBLIC COMMENT

The public is invited to speak. Please keep comments limited to three minutes or less. Comments may also be submitted in writing to the Town Clerk, ewillette@townoflakelure.com, at least one hour prior to the meeting.

XII.

ADJOURNMENT