

LAKE LURE TOWN COUNCIL MEETING PACKET

Tuesday, December 9, 2025
5:00 p.m.



Mayor Carol C. Pritchett
Mayor Pro Tem David DiOrio
Commissioner Patrick Bryant
Commissioner Scott Doster
Commissioner Jim Proctor

I Call to Order

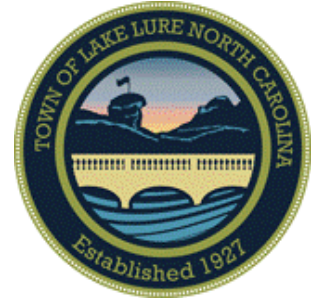
II

Agenda Adoption

**TOWN OF LAKE LURE
REGULAR TOWN COUNCIL MEETING**

Tuesday, December 9, 2025 at 5:00 p.m.

Town Hall at The Landings



Agenda

- I. Call to Order**
 - A. Pledge of Allegiance and Invocation
- II. Agenda Adoption**
- III. Mayor's Communication**
 - A. Proclamation No. 25-12-09 Honoring the Service of Mr. Neil Gurney (Page 7)
- IV. Town Manager's Communication**
 - A. Monthly Report (Page 9)
 - B. Storm Recovery Updates
- V. Council Liaison Reports and Comments**
- VI. Public Hearing**
 - A. Ordinance No. 25-12-09 Amending Town of Lake Lure Code of Ordinances
Section 36-336(c) to Allow Community Development Review and Approval
Authority in Consideration of Signs in Government Districts (Page 42)**
 - I. Staff Report
 - II. Public Hearing
 - III. Commission Deliberation
 - IV. Consideration for Adoption of Ordinance No. 25-12-09 Amending Town
of Lake Lure Code of Ordinances Section 36-336(c) to Allow Community
Development Review and Approval Authority in Consideration of Signs
in Government Districts
- VII. Consent Agenda**
 - A. Approval of November 2025 Minutes (Page 47)
 - B. Adoption of 2026 Town Council Meeting Schedule (Page 63)
 - C. Adoption of 2026 Holiday Calendar (Page 66)
- VIII. Unfinished Business**

IX. New Business

- A. Resolution No. 25-12-09 Accepting the Sewer System Asset Inventory and Assessment (Page 69)
- B. Consider Approval of LaBella Task 20 (Water AIA) Amendment 1 (Page 73)
- C. Consider Approval of LaBella Task 23B Amendment 4 (Page 77)
- D. Budget Amendment #380 for Dredging Grant 25% Match (Page 81)
- E. Approve 2025-2026 Dredging Grant Agreement (Page 84)

X. Public Comment

The public is invited to speak. Please keep comments limited to three minutes or less. Comments may also be submitted in writing to the town clerk, kmartin@townoflakelure.com at least one hour prior to the meeting.

XI. Adjournment

III MAYOR'S COMMUNICATIONS



Proclamation No. 25-12-09
Town of Lake Lure, North Carolina
Honoring the Service of Mr. Neil Gurney

WHEREAS, the Town of Lake Lure recognizes individuals whose dedication, character, and service exemplify the highest standards of civic responsibility; and

WHEREAS, Mr. Neil Gurney has consistently demonstrated exceptional knowledge, respect, and integrity in his many contributions to the Town of Lake Lure; and

WHEREAS, since 2018, Mr. Gurney has faithfully served on both the Board of Adjustments and the Lake Structure Appeals Board, offering his insight and leadership to support fair and well-considered decisions; and

WHEREAS, during his tenure, Mr. Gurney has served with distinction as chairman for two years and vice-chair for three years, guiding these boards with steady, thoughtful leadership that has strengthened their effectiveness and upheld the Town's values; and

WHEREAS, Mr. Gurney has further contributed to the betterment of the community by serving as a liaison on workforce housing initiatives, giving generously of his time and expertise to help advance sustainable strategies that address vital housing needs for critical employees within the Town; and

WHEREAS, through every volunteer role, Mr. Gurney has been intentional and dedicated in how he represents the Town of Lake Lure, ensuring his words and actions reflect a deep respect for the community and its citizens; and

WHEREAS, the Town acknowledges that Mr. Gurney's devotion, professionalism, and integrity make him an invaluable asset whose service has had a meaningful and lasting impact on Lake Lure.

NOW, THEREFORE, I, **Carol Pritchett, Mayor of the Town of Lake Lure**, do hereby recognize and extend sincere appreciation to **Mr. Neil Gurney** for his outstanding service and unwavering commitment to our community.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the Town of Lake Lure to be affixed on this 5th day of December, 2025.

Kimberly Martin, Town Clerk
Town of Lake Lure, North Carolina

Carol Pritchett, Mayor

IV

TOWN MANAGER'S COMMUNICATIONS

A. Monthly Report

B. Storm Recovery Updates



Town Manager Report November 2025

Below are key highlights from each department for the month of November. Full reports are available upon request.

Public Services Department Report

The Public Services Department continued routine maintenance and operations throughout the month. Regular tasks included meter reading and installations, water leak repairs, utility locates, bulk trash pickup, work order responses, facility upkeep, wastewater sampling, and maintenance at the Dam, and Wastewater Treatment Plant. Additionally, staff played a vital role in supporting various storm recovery efforts.

Top Accomplishments & Project Updates

- **West End Sewer Project**
Staff began smoke testing lakeside manholes to identify leaks along the lake banks. The inspections are part of ongoing efforts to maintain the integrity of the Town's sewer system and prevent environmental impacts.
- **Water and Sewer Operations**
Public Service staff inspected and closed the penstock at the dam and successfully commissioned the SCADA system at Pump Station 34, improving the Town's water management capabilities. Downtown manholes and sewer lines were cleaned and cleared of debris, ensuring continued safe and reliable sewer operations.
- **Road, Drainage, and Signage Maintenance**
Routine maintenance throughout the Town included leaf blowing and the initiation of side arm mowing. Staff constructed a protective berm at the top of the slope on the dam's north abutment to prevent erosion. The new playground was completed and is now open for public use. Additionally, staff installed the Town's Christmas decorations, including snowflakes on poles, the Gazebo Spectacular event site for the 2025 Lighting Up Lake Lure, the log cabin house and grounds, and the Lake Lure sign at the intersection of Highway 9 and 64/74.

Community Development Department Report

Director Williams reports that the department continues providing permitting support and guidance as residents move forward with repairs and rebuilding projects. Staff also continued assisting property owners affected by Tropical Storm Helene as they transition to privately funded cleanup and reconstruction following the conclusion of FEMA and USACE programs. The following permits were issued in November:

- **3 Zoning Permits**
- **10 Lake Structure Permits**
- **5 Land Disturbance Permits**
- **0 Vacation Rental Operator Permit**
- **4 Certificates of Completion**

Top Accomplishments & Project Updates

- **Zoning and Planning Board and BOA/LSAB**
The Zoning and Planning Board continued its review of the Town's Sign Ordinance with a focus on identifying areas that need clarification and ensuring consistency with the Town's Comprehensive Plan as well as recent statutory changes adopted by the State of North Carolina. The Board of Adjustments reviewed the Special Use Permit issued for 1804 Memorial Highway to determine whether the owner remained in compliance with the approved conditions. A previous non compliance issue had been corrected before the meeting, and the Board discussed concerns involving required landscape screening and general site clutter. The Board affirmed the status of the permit based on the owner's agreement to complete the screening improvements and address the clutter concerns. The Board also considered a request for a variance to allow a non conforming driveway to serve a third parcel. In reaching its decision, the Board reviewed objections from one of the current driveway users, testimony from others who supported the request, and the applicant's commitment to make driveway improvements that meet the Fire Chief's design standards. After considering all information presented, the Board approved the variance. A separate case involving a minor side yard setback request was also reviewed and approved.
- **Helene Recovery and Private Property Assistance**
Staff continued working with property owners whose properties were affected by Tropical Storm Helene. These efforts included guiding owners through remaining cleanup needs, demolition planning, and rebuilding steps now that federal assistance programs have ended. Staff worked with a local contractor to help negotiate pricing for work that owners must now fund independently. The department also identified several structures that must be removed before the lake reopens because they present public safety hazards.
- **Lake Structure Removals**
The department continued coordinating with relevant agencies on the removal of lake structures that have been classified as hazards or debris. Staff are maintaining communication with affected property owners to ensure

required removals proceed in a timely manner in preparation for the reopening of the lake.

- **Cell Tower**

Staff continued coordination with Tillman Construction following the groundbreaking of the Boys Camp Road cell tower in early September. The tower foundation and equipment platform have been completed. Delivery and erection of the tower are scheduled for December 4. Once in place, AT&T will begin installing antennas. T Mobile has finished its permitting process and intends to begin installation after AT&T. Verizon has confirmed its participation, although installation permits have not yet been submitted. The tower owner has confirmed that Verizon will be included on the tower.

Fire / Emergency Management Department Report

The Fire / Emergency Management Department responded to 37 fire, medical, and rescue calls in November. Firefighters completed 332 hours of training, continuing to demonstrate a strong commitment to professional development and operational readiness.

Top Accomplishments & Project Highlights

- **Fire and Emergency Response**

The department responded to a variety of calls throughout the month, including several medical emergencies, fire alarms, smoke reports, public assistance needs, and multiple fire-related incidents such as a structure fire, a vehicle fire, and woods fires. Crews assisted County EMS on several occasions and supported a missing person search originating from the Vista Apartments area. Responses also included storm-related issues such as downed trees, an illegal burn, and a motor vehicle incident involving a pulled power line. All calls were managed promptly to maintain community safety.

- **Personnel and Training**

Staff completed required monthly training, including the AEMT in-service, and participated in regular staff, business, and training meetings. Personnel also assisted with the Town's Veterans Day ceremony at Rumbling Bald, providing support to ensure a safe and well-coordinated event.

- **Inspections and Maintenance**

Crews conducted routine and annual maintenance on all fire apparatus at both Station 1 and Station 2. Work included servicing gas monitoring equipment, updating handheld and mobile radios, completing repairs on the brush truck and engines, and replacing fuel filters on the older engine currently in service. Regular station maintenance was also performed to ensure continued operational readiness.

- **Support for Community Projects**

The department provided support for community needs throughout the month, including assisting the public with alarm installations and responding to requests for safety checks. Staff maintained coordination with other

departments and agencies through meetings and joint response activities and continued to ensure availability for community assistance and emergency support.

Police Department Report

Traffic has picked up in town and around Morse Park. Residents and visitors are enjoying the new playground and pathway. With increased traffic, the department has observed a slight uptick in vehicle accidents, primarily around Hwy 9 and Ingles. Officers are utilizing this period to engage in further education and complete required testing.

Top Accomplishments & Project Updates

- **Event Standbys and Community Engagement**
The department has been busy with the Raptor Roundup Christmas program. This initiative helps identify local contributors who provide gifts for children attending LLC, ensuring presents are under the tree for the holidays. The program has been highly successful over the years, and they sincerely thank the community members who participate.
- **Firearms Qualifications:**
Officers completed their annual firearms qualifications this month. Congratulations to Sergeant Carl Umphlett, who earned the Top Gun Award for achieving the highest score during qualifications.
- **Patrol Officer Recruitment:**
The Department is currently accepting applications for a Patrol Officer position. Interested candidates are encouraged to apply.
- **Records Room Recovery:**
Administrative Support Specialist Kat Canant successfully completed the final steps in restoring our Records Room. Following the flood, Ms. Canant quickly gathered classified documents and transported them to the SBI staff for safe storage. The documents have now been returned to LLPD and are securely stored in our new location.

Parks, Recreation & Lake Department Report

The Parks, Recreation, and Lake Department remains focused on restoration and recovery of public spaces impacted by Hurricane Helene. The department has been accompanying FEMA to key site inspections of our trail and park systems. In addition, the Department is leading regular water sampling efforts to monitor and protect the environmental health of the lake. Test results are being published on the Town of Lake Lure website for transparency and public awareness.

Top Accomplishments & Project Updates:

- **Volunteer Support**

The department utilized a total of 182 volunteer hours this month, representing an estimated value of \$6,095.18 (based on \$33.49/hour). Volunteers assisted with trail work, water sample collection, and restoration activities across multiple sites, providing critical support to ongoing projects and maintenance efforts.

- **Marina**

Staff met with the marina contractor to coordinate ongoing operations and evaluate project needs. Progress continues on improvements and repairs to maintain safe and functional marina facilities for public use.

- **Dredging Grant**

Significant progress was made on the annual dredging grant. Staff worked on finalizing the application materials and coordinating with permitting agencies to ensure all required documents and approvals are in place. This effort supports the Town's ongoing goal of maintaining lake navigability and addressing sediment buildup. The department remains on track for timely submission and compliance with state and federal funding requirements.

- **Trail System Recovery and Maintenance**

Staff continued collaborating with Conserving Carolina, the Carolina Climbers Coalition, and the Rutherford Outdoor Coalition to assess trail damage and plan reconnections for Buffalo Creek Park and Weed Patch Mountain trails. Temporary and permanent trail signage was prepared, and multiple volunteer workdays were organized. On November 12, staff and four volunteers worked on the new Turtle Rock Trail, adding trail tread and removing a fallen tree for a total of 12 volunteer hours. On November 14, a workday at Weed Patch Mountain focused on loosening trail markers with four volunteers contributing 20 hours. On November 19, a volunteer workday at Dittmer-Watts Nature Trails engaged 24 volunteers who removed overgrown kudzu and English ivy, totaling 108 hours. The Dittmer-Watts trail boss conducted a full trail inspection and submitted maintenance reports. Major repairs continue to move forward at Buffalo Creek Park and Weed Patch Mountain.

- **Administrative and Law Enforcement Support**

Department staff assisted with police calls, issued citations, and attended court dates while maintaining regular lake patrols. One hour of law enforcement in-service training was completed, and staff participated in lake management training. Administrative tasks included compiling and updating water sample data, coordinating with ICF representatives regarding damaged assets, processing work orders, preparing deposits, attending staff, project, and board meetings, and managing visitor inquiries.

Finance Department Report

Overall, the Finance Department has maintained strong oversight of revenues and expenditures, completed audit preparations, and continues to actively pursue funding opportunities to support the Town's ongoing operations and financial stability.

Top Accomplishments & Project Updates

- **Financial Status**

The Town's current financial position includes an unreconciled bank balance of approximately \$8,700,000 for all funds, excluding special revenue funds. The Dam Fund maintains a balance of \$8,000,000. As noted in prior reports, State revenue replacement loan proceeds, FEMA reimbursements, and ARPA funds continue to significantly enhance the Town's cash position.

- **Budget and Revenue Tracking**

Revenue and expenditure accounts are generally tracking with budget projections for all departments except non-governmental accounts, where insurance costs are estimated to exceed projections. Water and sewer collections are continuing to perform above budgeted levels, as reflected in Fund 53. Public Services staff are effectively controlling costs and monitoring activities to maintain financial stability.

- **Audit**

The Finance Department is awaiting the final steps for the FY 2024 audit. Staff have also begun preparing for the FY 2025 audit process, initiating the first steps in the review to ensure a smooth and timely audit cycle.

- **FEMA Revenue Replacement Loan**

The Finance Group continues to follow up with FEMA representatives regarding potential "revenue replacement" funding, which could be provided as a loan or other form of disbursement. Securing this funding will provide an additional revenue component for FY 2026.

Communications Department Report

Throughout November, Communications Director Laura Krejci successfully managed public engagement, social media, grant coordination, and event planning, ensuring transparency, active community involvement, and effective dissemination of critical Town information.

Top Highlights & Project Updates

- **Media Engagement**

The department coordinated media coverage with numerous news outlets, including Channel 4, Channel 13, Channel 7, WCNC Charlotte, The Daily Courier, Carolina Business Review, Spectrum News, Asheville Citizen Times, Blue Ridge Public Radio, and WHKY Radio. Public information efforts focused on storm recovery updates, community events, and Town news.

- **Website & Social Media Management**

The Town's website recorded approximately 13,000 users in November 2025, with no comparable data available for November 2024. The Town's social media presence continues to grow, reaching over 40,000 followers this month, representing an 82 percent increase from August 2024. Director Krejci shared

48 posts in November, including storm recovery updates, traffic advisories, and community events, with some posts reaching over 166,000 people.

- **Events and Community Engagement**

The department successfully planned and facilitated several community events, including the Veterans Day Program on November 11 at The Terrace at Rumbling Bald on Lake Lure, which was attended by approximately 100 people. Staff coordinated the presentation and dedication of a bench honoring former Mayor Cooley. Other past month events included the Lake Lure Classica's Haunted Trail, Comprehensive Planning Public Input Sessions, and various Town Council meetings. Upcoming events include the Lighting Up Lake Lure celebration on December 3, Raptor Roundup activities, The Giving Tree Drop-In on December 5, and other community engagement events scheduled through January 2026.

- **Grants**

The department continued work on multiple grant initiatives:

FY22 30% Design Project – Lake Lure Replacement Dam: The Town received confirmation of grant funding for \$484,471. Staff coordinated with Schnabel Engineering to obtain an updated Work Order (#10) for \$910,900, and Town Council approved the work order and budget amendment. Construction is scheduled to begin in January 2026 and is expected to take 6–8 months.

FY24 Detailed Design: Submission for the detailed design phase of the replacement dam (Work Order 10B) occurred in February 2024. Total project costs are \$3,500,000, with the Town responsible for a 35% match (\$1,225,000) and grant funding requested for the remaining 65% (\$2,275,000). Project awards are pending completion of prior grant projects.

Dogwood Trust Collaboration & Innovation Grant: The Town's application for \$489,000 was not approved because a specific property location for the workforce housing project was not identified. Staff are coordinating with Town leadership and Foothills representatives to identify suitable property and prepare for resubmission during the next grant cycle in March 2026.

- **Additional Action Items**

The department maintains ongoing responsibilities for public engagement, including managing the Everbridge system, which now has 1,753 registrants, responding to online inquiries within 24–48 hours, and coordinating online facility reservations. The department also finalized the 2024–25 Annual Report pending any additional Town Council feedback. Director Krejci worked with the Mayor to publish the November/December article in Mountain Breeze and is preparing the next article for the January 2026 issue.

Manager / Administration Department Report

November was a dynamic and productive month, marked by a high volume of staff, council, and board meetings, as well as ongoing efforts to navigate the evolving landscape of post-storm recovery and day-to-day operations.

Top Highlights & Project Updates

- **FEMA Coordination and Recovery Funding**

Town staff continued weekly meetings with FEMA leadership to advance ongoing storm recovery projects and advocate for Lake Lure's funding needs. These efforts focus on accelerating support for key infrastructure projects and ensuring timely reimbursement. Staff worked closely with ICF to advance funding through Public Assistance and the Hazard Mitigation Grant Program (HMGP). Applications for HMGP were submitted, while the Community Development Block Grant for Disaster Recovery (CDBG-DR) cycle has not yet opened. Additionally, applications were submitted for NCDEQ DWI State Revolving Fund (SA-HMW) loans, which provide zero-interest funding with principal forgiveness for drinking water, wastewater, and decentralized wastewater systems affected by Hurricane Helene. Staff continue to monitor emerging funding opportunities through the Office of State Budget and Management, the American Flood Coalition, Economic Development Administration, and other programs.

- **Project Obligations and Reimbursements**

Fifteen FEMA Public Assistance projects have been obligated, including thirteen small projects and two large projects. The Town has received \$3,117,783.58 for twelve of the small projects, with an additional reimbursement of \$1,101,610.34 pending. Drawdown requests have been submitted for the two large projects, but funds for these have not yet been received.

- **Storm Recovery Coordination**

Weekly briefings with Town Council continued to maintain progress on key initiatives and ensure alignment across departments.

- **Tainter Gate Repairs**

All documents for the tainter gate repair project have been fully prepared and approved. Cianbro is scheduled to begin work in December and complete the project by February 1st.

- **Fuel Pump, LLT Docks, Morse Park Stormwater Plan, and Boys Camp Culvert**

Odom Engineering is finalizing the remaining work on three Town projects: the Lake Lure Tours fuel pump and docks, the Morse Park stormwater plan, and the Boys Camp Road culvert. Updates to the stormwater plan were required due to post-USACE site conditions, and revised materials are expected within the next two weeks. Bid documents for the fuel pump and dock work are already in preparation to allow the Town to move forward promptly once Odom's updates are complete.

- **Army Corps**

Town staff are still awaiting the updated LiDAR and hydrology report from the U.S. Army Corps of Engineers. Follow-ups are ongoing.

- **Proctor Road**
Paving on Proctor Road is complete, and installation of jersey barriers is currently underway.
- **West End Sewer Project**
Crews continue work on the final two-inch force main, which is expected to be completed by early December following delays due to extensive utility locates. Pavement repair on Memorial Highway will be completed December 1st under a brief full closure near the Geneva property. Traffic will be detoured through the Geneva parking area, with controlled single-lane movement. Chimney Rock Village has been formally notified that it may now connect to the collection system.
- **Lake Structure Demolitions**
Final affidavits and appeal letters have been prepared regarding the denial of direct federal assistance for lake structure demolitions. While approval is uncertain, Town staff continue evaluating the most effective plan for removal and will pursue reimbursement through FEMA Public Assistance where possible.
- **Lake Debris Cleanup**
Town staff remain in communication with the state SMART program administrator regarding shoreline and remaining lake debris removal. This support allows for debris management without initial Town procurement costs or cash flow impact.
- **Welcome Center and Marina Building**
Asbestos testing for both buildings is complete with negative results, and Mitch Contracting will perform the demolitions. FEMA has approved demolition of the marina building. For the welcome center, additional information has been submitted demonstrating substantial damage and the need for timely removal due to health and safety concerns. A meeting with the Federal Coordinating Officer next week will determine next steps so demolition can proceed efficiently.

12/03/25
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TOWN OF LAKE LURE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 25

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Report ID: B100

10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
411000 COMMISSION							
411000 COMMISSION							
102	Salaries-Part Time	1,100.00	5,500.00	13,200.00	13,200.00	7,700.00	42 %
109	FICA	84.15	420.75	1,100.00	1,100.00	679.25	38 %
214	Supplies-Dept	762.50	891.66	3,200.00	3,200.00	2,308.34	28 %
215	Supplies-Materials	81.77	119.24	20,000.00	20,000.00	19,880.76	1 %
310	Travel and Transportation	0.00	176.40	0.00	0.00	-176.40	%
	Account Total:	2,028.42	7,108.05	37,500.00	37,500.00	30,391.95	19 %
	Account Group Total:	2,028.42	7,108.05	37,500.00	37,500.00	30,391.95	19 %
413000 ADMINISTRATION							
413000 ADMINISTRATION							
100	SALARIES	30,637.95	168,725.78	423,135.00	423,135.00	254,409.22	40 %
102	Salaries-Part Time	0.00	0.00	810.00	810.00	810.00	%
103	Professional Services	3,571.33	37,071.33	92,439.00	92,439.00	55,367.67	40 %
109	FICA	2,303.10	12,683.66	31,243.00	31,243.00	18,559.34	41 %
110	Retirement	6,538.13	36,006.07	82,146.00	82,146.00	46,139.93	44 %
111	Group Insurance	3,558.37	19,571.42	52,467.00	52,467.00	32,895.58	37 %
120	401 (K) Contribution	759.18	4,185.37	8,419.00	8,419.00	4,233.63	50 %
180	Legal Services	3,948.00	17,948.00	69,441.00	69,441.00	51,493.00	26 %
190	Engineering Services	1,700.00	1,700.00	35,000.00	35,000.00	33,300.00	5 %
214	Supplies-Dept	281.43	17,503.21	14,380.00	14,380.00	-3,123.21	122 %
215	Supplies-Materials	118.68	2,197.98	4,041.00	4,041.00	1,843.02	54 %
310	Travel and Transportation	724.42	1,329.88	3,766.00	3,766.00	2,436.12	35 %
320	Postage	74.80	74.80	2,761.00	2,761.00	2,686.20	3 %
321	Telephone	0.00	0.00	546.00	546.00	546.00	%
322	Printing	0.00	79.26	4,092.00	4,092.00	4,012.74	2 %
324	Dues and Subscriptions	0.00	5,109.89	4,658.00	4,658.00	-451.89	110 %
330	Utilities	1,428.02	3,688.41	43,763.00	43,763.00	40,074.59	8 %
350	Repairs and Maint-Buildings	1,433.50	2,454.95	0.00	0.00	-2,454.95	%
370	Advertising	30.36	571.56	1,635.00	1,635.00	1,063.44	35 %
614	Lobbyist	4,000.00	20,000.00	45,000.00	45,000.00	25,000.00	44 %
691	Contractual Services	10,315.72	82,431.98	108,867.00	108,867.00	26,435.02	76 %
	Account Total:	71,422.99	433,333.55	1,028,609.00	1,028,609.00	595,275.45	42 %
	Account Group Total:	71,422.99	433,333.55	1,028,609.00	1,028,609.00	595,275.45	42 %
420000 CENTRAL SERVICES-Technology &							
420000 CENTRAL SERVICES-Technology & Telecommunications							
109	FICA	25.48	130.08	0.00	0.00	-130.08	%
111	Group Insurance	53.82	284.98	0.00	0.00	-284.98	%
321	Telephone	2,568.86	16,261.27	28,350.00	28,350.00	12,088.73	57 %
325	Internet Services	0.00	0.00	5,460.00	5,460.00	5,460.00	%
380	IT Support Services	891.35	58,629.87	95,940.00	95,940.00	37,310.13	61 %
527	TECH-Website Update	0.00	0.00	5,250.00	5,250.00	5,250.00	%
	Account Total:	3,539.51	75,306.20	135,000.00	135,000.00	59,693.80	56 %
	Account Group Total:	3,539.51	75,306.20	135,000.00	135,000.00	59,693.80	56 %

12/03/25
12:56:10

TOWN OF LAKE LURE
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 25

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Report ID: B100

10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
431000 POLICE							
431000 POLICE							
100	SALARIES	49,500.38	282,429.70	766,749.00	766,749.00	484,319.30	37 %
101	OVERTIME	0.00	0.00	5,775.00	5,775.00	5,775.00	%
102	Salaries-Part Time	730.00	6,110.00	29,400.00	29,400.00	23,290.00	21 %
104	Separation Allowance-Law	2,399.14	13,212.23	21,525.00	21,525.00	8,312.77	61 %
109	FICA	3,876.89	22,186.03	51,975.00	51,975.00	29,788.97	43 %
110	Retirement	11,263.34	64,253.58	119,700.00	119,700.00	55,446.42	54 %
111	Group Insurance	7,154.80	42,571.06	108,885.00	108,885.00	66,313.94	39 %
112	Special Benefit Fund-Police	2,475.01	13,063.39	28,544.00	28,544.00	15,480.61	46 %
212	Supplies-Fuel	1,971.29	8,195.50	28,875.00	28,875.00	20,679.50	28 %
214	Supplies-Dept	1,755.69	18,492.55	11,550.00	11,550.00	-6,942.55	160 %
217	Supplies-Uniforms	184.04	1,771.36	10,500.00	10,500.00	8,728.64	17 %
220	Alcohol & Drug Ed.	0.00	0.00	1,050.00	1,050.00	1,050.00	%
310	Travel and Transportation	32.62	169.30	3,150.00	3,150.00	2,980.70	5 %
324	Dues and Subscriptions	0.00	298.00	6,615.00	6,615.00	6,317.00	5 %
330	Utilities	0.00	9,516.77	0.00	0.00	-9,516.77	%
333	Utilities-Boat House and Range	0.00	0.00	525.00	525.00	525.00	%
351	Repairs and Maint-Grounds	0.00	1,200.00	0.00	0.00	-1,200.00	%
353	Repairs and Maint-Equipment	0.00	4,743.14	4,200.00	4,200.00	-543.14	113 %
354	Repairs and Maint-Vehicles	1,679.83	5,298.48	26,250.00	26,250.00	20,951.52	20 %
490	Miscellaneous	0.00	0.00	1,050.00	1,050.00	1,050.00	%
524	Computers	0.00	11,247.07	10,500.00	10,500.00	-747.07	107 %
691	Contractual Services	0.00	0.00	21,053.00	21,053.00	21,053.00	%
	Account Total:	83,023.03	504,758.16	1,257,871.00	1,257,871.00	753,112.84	40 %
	Account Group Total:	83,023.03	504,758.16	1,257,871.00	1,257,871.00	753,112.84	40 %
434000 FIRE							
434000 FIRE							
100	SALARIES	44,992.47	251,657.85	740,274.00	740,274.00	488,616.15	34 %
101	OVERTIME	802.52	2,103.14	26,250.00	26,250.00	24,146.86	8 %
102	Salaries-Part Time	5,282.44	31,923.80	39,165.00	39,165.00	7,241.20	82 %
109	FICA	3,800.74	21,263.25	40,740.00	40,740.00	19,476.75	52 %
110	Retirement	10,704.92	60,095.65	86,835.00	86,835.00	26,739.35	69 %
111	Group Insurance	7,154.00	39,353.30	88,095.00	88,095.00	48,741.70	45 %
120	401 (K) Contribution	2,029.66	11,530.87	24,575.00	24,575.00	13,044.13	47 %
212	Supplies-Fuel	1,559.46	7,873.44	21,000.00	21,000.00	13,126.56	37 %
214	Supplies-Dept	91.41	1,767.63	4,120.00	4,120.00	2,352.37	43 %
215	Supplies-Materials	2,653.34	20,713.04	10,500.00	10,500.00	-10,213.04	197 %
217	Supplies-Uniforms	93.09	93.09	6,300.00	6,300.00	6,206.91	1 %
218	Supplies-Equipment	98.45	2,416.45	23,325.00	23,325.00	20,908.55	10 %
310	Travel and Transportation	4.50	353.50	6,300.00	6,300.00	5,946.50	6 %
324	Dues and Subscriptions	2,770.49	3,251.50	9,975.00	9,975.00	6,723.50	33 %
330	Utilities	654.86	1,720.77	12,600.00	12,600.00	10,879.23	14 %
351	Repairs and Maint-Grounds	0.00	0.00	6,300.00	6,300.00	6,300.00	%
353	Repairs and Maint-Equipment	0.00	385.02	16,800.00	16,800.00	16,414.98	2 %
354	Repairs and Maint-Vehicles	995.46	17,156.54	22,050.00	22,050.00	4,893.46	78 %
490	Miscellaneous	0.00	0.00	4,200.00	4,200.00	4,200.00	%
514	Protective Clothing	1,595.67	17,222.82	16,800.00	16,800.00	-422.82	103 %
553	RADIO REPLACEMENT	0.00	5,864.67	10,500.00	10,500.00	4,635.33	56 %
694	Chimney Rock Volunteer Fire	0.00	0.00	35,000.00	35,000.00	35,000.00	%

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10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
695	Bills Creek Volunteer Fire	0.00	0.00	42,800.00	42,800.00	42,800.00	%
	Account Total:	85,283.48	496,746.33	1,294,504.00	1,294,504.00	797,757.67	38 %
	Account Group Total:	85,283.48	496,746.33	1,294,504.00	1,294,504.00	797,757.67	38 %
451000	PUBLIC WORKS-STREETS						
451000	PUBLIC WORKS-STREETS						
100	SALARIES	29,869.45	178,263.41	629,939.00	629,939.00	451,675.59	28 %
101	OVERTIME	0.00	0.00	16,800.00	16,800.00	16,800.00	%
109	FICA	1,539.39	8,482.59	27,300.00	27,300.00	18,817.41	31 %
110	Retirement	4,252.24	23,446.32	63,000.00	63,000.00	39,553.68	37 %
111	Group Insurance	3,542.61	19,488.70	68,250.00	68,250.00	48,761.30	29 %
120	401 (K) Contribution	564.88	3,630.33	23,100.00	23,100.00	19,469.67	16 %
211	Supplies-Automotive	2,695.65	16,801.68	26,250.00	26,250.00	9,448.32	64 %
214	Supplies-Dept	0.00	0.00	1,260.00	1,260.00	1,260.00	%
215	Supplies-Materials	0.00	11,432.70	36,750.00	36,750.00	25,317.30	31 %
217	Supplies-Uniforms	232.80	4,187.02	8,400.00	8,400.00	4,212.98	50 %
310	Travel and Transportation	86.00	790.92	2,100.00	2,100.00	1,309.08	38 %
330	Utilities	558.49	941.30	0.00	0.00	-941.30	%
331	Utilities-Street Lights	306.98	670.72	15,750.00	15,750.00	15,079.28	4 %
334	Utilities-Buildings	0.00	0.00	15,750.00	15,750.00	15,750.00	%
350	Repairs and Maint-Buildings	0.00	1,770.00	31,500.00	31,500.00	29,730.00	6 %
351	Repairs and Maint-Grounds	11,042.71	25,241.52	12,600.00	12,600.00	-12,641.52	200 %
353	Repairs and Maint-Equipment	18,326.96	49,061.49	31,500.00	31,500.00	-17,561.49	156 %
354	Repairs and Maint-Vehicles	1,311.12	18,518.81	21,000.00	21,000.00	2,481.19	88 %
691	Contractual Services	2,206.28	6,061.92	21,000.00	21,000.00	14,938.08	29 %
	Account Total:	76,535.56	368,789.43	1,052,249.00	1,052,249.00	683,459.57	35 %
	Account Group Total:	76,535.56	368,789.43	1,052,249.00	1,052,249.00	683,459.57	35 %
472000	SANITATION						
472000	SANITATION						
691	Contractual Services	18,100.00	72,400.00	185,000.00	185,000.00	112,600.00	39 %
692	Contractual Services-Recycling	1,520.00	6,112.00	15,000.00	15,000.00	8,888.00	41 %
696	Tipping Fees	0.00	2,028.48	40,000.00	40,000.00	37,971.52	5 %
	Account Total:	19,620.00	80,540.48	240,000.00	240,000.00	159,459.52	34 %
	Account Group Total:	19,620.00	80,540.48	240,000.00	240,000.00	159,459.52	34 %
473000	DAM/Watershed Protection						
473000	DAM/Watershed Protection						
351	Repairs and Maint-Grounds	0.00	0.00	6,000.00	6,000.00	6,000.00	%
	Account Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	%
	Account Group Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	%
492000	ECONOMIC DEVELOPMENT						
492000	ECONOMIC DEVELOPMENT						
100	SALARIES	5,495.67	30,011.67	80,163.00	80,163.00	50,151.33	37 %
109	FICA	419.72	2,292.08	5,300.00	5,300.00	3,007.92	43 %
110	Retirement	1,172.78	6,404.48	12,810.00	12,810.00	6,405.52	50 %
111	Group Insurance	715.48	3,935.14	10,800.00	10,800.00	6,864.86	36 %
120	401 (K) Contribution	274.79	1,500.59	3,500.00	3,500.00	1,999.41	43 %
515	In-stream Sedimentation Study	0.00	430.59	0.00	0.00	-430.59	%
585	Community Branding	55.60	3,817.38	13,490.00	13,490.00	9,672.62	28 %

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Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
Account Total:		8,134.04	48,391.93	126,063.00	126,063.00	77,671.07	38 %
Account Group Total:		8,134.04	48,391.93	126,063.00	126,063.00	77,671.07	38 %
493000 COMMUNITY DEVELOPMENT							
493000 COMMUNITY DEVELOPMENT							
100	SALARIES	15,116.96	83,103.37	218,851.00	218,851.00	135,747.63	38 %
109	FICA	1,128.90	6,208.59	24,150.00	24,150.00	17,941.41	26 %
110	Retirement	3,225.96	17,734.28	56,700.00	56,700.00	38,965.72	31 %
111	Group Insurance	2,166.44	11,915.42	44,415.00	44,415.00	32,499.58	27 %
120	401 (K) Contribution	422.02	2,321.11	15,750.00	15,750.00	13,428.89	15 %
180	Legal Services	0.00	0.00	21,250.00	21,250.00	21,250.00	%
212	Supplies-Fuel	195.68	416.87	1,050.00	1,050.00	633.13	40 %
214	Supplies-Dept	77.37	499.94	6,301.00	6,301.00	5,801.06	8 %
310	Travel and Transportation	0.00	1,177.07	5,250.00	5,250.00	4,072.93	22 %
324	Dues and Subscriptions	0.00	0.00	2,100.00	2,100.00	2,100.00	%
370	Advertising	0.00	0.00	2,100.00	2,100.00	2,100.00	%
410	RENTS	1,650.00	6,600.00	21,000.00	21,000.00	14,400.00	31 %
691	Contractual Services	0.00	0.00	19,950.00	19,950.00	19,950.00	%
Account Total:		23,983.33	129,976.65	438,867.00	438,867.00	308,890.35	30 %
Account Group Total:		23,983.33	129,976.65	438,867.00	438,867.00	308,890.35	30 %
613000 PARKS, RECREATION & LAKE							
613000 PARKS, RECREATION & LAKE							
100	SALARIES	15,949.28	88,350.87	119,292.00	119,292.00	30,941.13	74 %
109	FICA	1,261.75	6,988.71	25,200.00	25,200.00	18,211.29	28 %
110	Retirement	3,490.40	19,304.48	37,470.00	37,470.00	18,165.52	52 %
111	Group Insurance	2,861.92	15,740.56	30,000.00	30,000.00	14,259.44	52 %
120	401 (K) Contribution	794.00	4,392.14	9,126.00	9,126.00	4,733.86	48 %
212	Supplies-Fuel	145.52	442.81	5,000.00	5,000.00	4,557.19	9 %
213	Supplies-Boat Fuel & Supplies	0.00	0.00	5,000.00	5,000.00	5,000.00	%
214	Supplies-Dept	67.71	417.33	5,250.00	5,250.00	4,832.67	8 %
215	Supplies-Materials	0.00	522.26	5,000.00	5,000.00	4,477.74	10 %
217	Supplies-Uniforms	0.00	0.00	1,575.00	1,575.00	1,575.00	%
219	Boat and Fishing Permits	0.00	0.00	3,340.00	3,340.00	3,340.00	%
310	Travel and Transportation	887.00	1,618.29	3,150.00	3,150.00	1,531.71	51 %
330	Utilities	160.32	649.46	7,035.00	7,035.00	6,385.54	9 %
335	Flowering Bridge Lighting	0.00	0.00	3,676.00	3,676.00	3,676.00	%
353	Repairs and Maint-Equipment	0.00	7.77	5,000.00	5,000.00	4,992.23	%
691	Contractual Services	0.00	106.00	5,000.00	5,000.00	4,894.00	2 %
Account Total:		25,617.90	138,540.68	270,114.00	270,114.00	131,573.32	51 %
Account Group Total:		25,617.90	138,540.68	270,114.00	270,114.00	131,573.32	51 %
615000 BEACH & MARINA							
615000 BEACH & MARINA							
214	Supplies-Dept	0.00	0.00	1,250.00	1,250.00	1,250.00	%
350	Repairs and Maint-Buildings	0.00	0.00	1,250.00	1,250.00	1,250.00	%
351	Repairs and Maint-Grounds	0.00	0.00	1,250.00	1,250.00	1,250.00	%
353	Repairs and Maint-Equipment	0.00	0.00	1,250.00	1,250.00	1,250.00	%
Account Total:		0.00	0.00	5,000.00	5,000.00	5,000.00	%
Account Group Total:		0.00	0.00	5,000.00	5,000.00	5,000.00	%

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10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
713000	WATER						
713000	WATER						
	353 Repairs and Maint-Equipment	0.00	880.13	0.00	0.00	-880.13	%
	Account Total:	0.00	880.13	0.00	0.00	-880.13	%
	Account Group Total:	0.00	880.13	0.00	0.00	-880.13	%
720000	ELECTRIC OPERATIONS						
720000	ELECTRIC OPERATIONS						
	751 Bank Fees	0.00	36.00	0.00	0.00	-36.00	%
	Account Total:	0.00	36.00	0.00	0.00	-36.00	%
	Account Group Total:	0.00	36.00	0.00	0.00	-36.00	%
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
	504 VEHICLES	0.00	50,586.37	0.00	0.00	-50,586.37	%
	506 HVAC System/Police	42,014.68	42,014.68	0.00	0.00	-42,014.68	%
	592 PW-Street Paving	0.00	5,740.00	175,000.00	175,000.00	169,260.00	3 %
	Account Total:	42,014.68	98,341.05	175,000.00	175,000.00	76,658.95	56 %
	Account Group Total:	42,014.68	98,341.05	175,000.00	175,000.00	76,658.95	56 %
910000	DEBT SERVICE						
910000	DEBT SERVICE						
	504 VEHICLES	4,520.44	9,378.40	0.00	0.00	-9,378.40	%
	541 POLICE-Vehicles	0.00	3,246.35	0.00	0.00	-3,246.35	%
	550 Other Equipment	0.00	0.00	4,000.00	4,000.00	4,000.00	%
	561 Brdwalk-Marina Bay	0.00	55,215.76	221,400.00	221,400.00	166,184.24	25 %
	720 Bond Interest	0.00	8,750.95	0.00	0.00	-8,750.95	%
	Account Total:	4,520.44	76,591.46	225,400.00	225,400.00	148,808.54	34 %
	Account Group Total:	4,520.44	76,591.46	225,400.00	225,400.00	148,808.54	34 %
920000	Non-Governmental						
920000	Non-Governmental						
	130 Unemployment	0.00	0.00	6,850.00	6,850.00	6,850.00	%
	450 Insurance	1,637.50	259,225.92	210,000.00	210,000.00	-49,225.92	123 %
	751 Bank Fees	0.00	97.30	3,150.00	3,150.00	3,052.70	3 %
	Account Total:	1,637.50	259,323.22	220,000.00	220,000.00	-39,323.22	118 %
	Account Group Total:	1,637.50	259,323.22	220,000.00	220,000.00	-39,323.22	118 %
980000	TRANSFERS						
980000	TRANSFERS						
	967 Transfer to Capital Reserve	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	%
	Account Total:	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	%
	Account Group Total:	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	%
	Fund Total:	447,360.88	2,718,663.32	8,112,177.00	8,112,177.00	5,393,513.68	34 %

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20 FEMA-STORM Helene Recovery

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
900000	OTHER						
900000	OTHER						
	196 Emergency Action Plan	221,216.07	3,221,452.64	0.00	0.00	-3,221,452.64	%
	Account Total:	221,216.07	3,221,452.64	0.00	0.00	-3,221,452.64	%
	Account Group Total:	221,216.07	3,221,452.64	0.00	0.00	-3,221,452.64	%
	Fund Total:	221,216.07	3,221,452.64	0.00	0.00	-3,221,452.64	%

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22 DAM Capital Projects Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
473000	DAM/Watershed Protection						
473000	DAM/Watershed Protection						
190	Engineering Services	495.96	637,185.05	0.00	0.00	-637,185.05	%
691	Contractual Services	0.00	157,920.10	0.00	0.00	-157,920.10	%
	Account Total:	495.96	795,105.15	0.00	0.00	-795,105.15	%
	Account Group Total:	495.96	795,105.15	0.00	0.00	-795,105.15	%
713000	WATER						
713000	WATER						
964	Transfer to General - ADM	0.00	-496,655.94	0.00	0.00	496,655.94	%
	Account Total:	0.00	-496,655.94	0.00	0.00	496,655.94	%
	Account Group Total:	0.00	-496,655.94	0.00	0.00	496,655.94	%
	Fund Total:	495.96	298,449.21	0.00	0.00	-298,449.21	%

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53 WATER AND SEWER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
431000	POLICE						
431000	POLICE						
	333 Utilities-Boat House and Range	0.00	46.10	0.00	0.00	-46.10	%
	Account Total:	0.00	46.10	0.00	0.00	-46.10	%
	Account Group Total:	0.00	46.10	0.00	0.00	-46.10	%
713000	WATER						
713000	WATER						
	100 SALARIES	10,055.39	20,176.21	150,000.00	150,000.00	129,823.79	13 %
	109 FICA	0.00	0.00	11,200.00	11,200.00	11,200.00	%
	110 Retirement	0.00	0.00	24,000.00	24,000.00	24,000.00	%
	111 Group Insurance	0.00	0.00	20,000.00	20,000.00	20,000.00	%
	120 401 (K) Contribution	153.60	307.20	7,500.00	7,500.00	7,192.80	4 %
	214 Supplies-Dept	0.00	0.00	15,000.00	15,000.00	15,000.00	%
	310 Travel and Transportation	170.44	1,077.24	4,000.00	4,000.00	2,922.76	27 %
	324 Dues and Subscriptions	0.00	3,196.84	2,000.00	2,000.00	-1,196.84	160 %
	330 Utilities	1,692.38	4,621.81	15,000.00	15,000.00	10,378.19	31 %
	350 Repairs and Maint-Buildings	0.00	242.02	20,000.00	20,000.00	19,757.98	1 %
	353 Repairs and Maint-Equipment	50.00	5,492.67	25,000.00	25,000.00	19,507.33	22 %
	358 Repairs and Maint-Lines	769.84	1,876.67	9,000.00	9,000.00	7,123.33	21 %
	430 Equipment Rental	0.00	8,664.32	500.00	500.00	-8,164.32	*** %
	691 Contractual Services	2,000.00	11,692.50	24,000.00	24,000.00	12,307.50	49 %
	Account Total:	14,891.65	57,347.48	327,200.00	327,200.00	269,852.52	18 %
	Account Group Total:	14,891.65	57,347.48	327,200.00	327,200.00	269,852.52	18 %
714000	SEWER						
714000	SEWER						
	103 Professional Services	0.00	0.00	3,000.00	3,000.00	3,000.00	%
	214 Supplies-Dept	0.00	0.00	800.00	800.00	800.00	%
	215 Supplies-Materials	25,967.63	64,650.74	99,825.00	99,825.00	35,174.26	65 %
	310 Travel and Transportation	106.00	106.00	6,000.00	6,000.00	5,894.00	2 %
	320 Postage	0.00	1,500.00	4,000.00	4,000.00	2,500.00	38 %
	330 Utilities	920.26	3,025.64	10,000.00	10,000.00	6,974.36	30 %
	350 Repairs and Maint-Buildings	0.00	3,750.00	15,000.00	15,000.00	11,250.00	25 %
	353 Repairs and Maint-Equipment	11,188.77	11,323.77	40,000.00	40,000.00	28,676.23	28 %
	355 Repairs and Maint-Collection	0.00	18,965.31	12,000.00	12,000.00	-6,965.31	158 %
	358 Repairs and Maint-Lines	0.00	0.00	7,500.00	7,500.00	7,500.00	%
	690 Contractual Services-Sludge	0.00	56,315.00	100,000.00	100,000.00	43,685.00	56 %
	691 Contractual Services	0.00	13,496.23	50,000.00	50,000.00	36,503.77	27 %
	699 Contractual Services-WWTP	1,699.00	5,643.00	25,000.00	25,000.00	19,357.00	23 %
	Account Total:	39,881.66	178,775.69	373,125.00	373,125.00	194,349.31	48 %
	Account Group Total:	39,881.66	178,775.69	373,125.00	373,125.00	194,349.31	48 %
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
	547 CAMERAS/CAMERAS	0.00	1,671.00	0.00	0.00	-1,671.00	%
	557 FIREFLY COVE SYSTEM	6,177.50	72,052.64	0.00	0.00	-72,052.64	%
	632 EDA	0.00	0.00	10,000.00	10,000.00	10,000.00	%
	Account Total:	6,177.50	73,723.64	10,000.00	10,000.00	-63,723.64	737 %
	Account Group Total:	6,177.50	73,723.64	10,000.00	10,000.00	-63,723.64	737 %

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53 WATER AND SEWER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
820000	BONUSES (PERFORMANCE & LONGEVITY						
820000	BONUSES (PERFORMANCE & LONGEVITY						
100	SALARIES	0.00	0.00	7,500.00	7,500.00	7,500.00	%
	Account Total:	0.00	0.00	7,500.00	7,500.00	7,500.00	%
	Account Group Total:	0.00	0.00	7,500.00	7,500.00	7,500.00	%
910000	DEBT SERVICE						
910000	DEBT SERVICE						
611	SRL Fund Project	0.00	0.00	55,955.00	55,955.00	55,955.00	%
612	Joint Wrapping Project	0.00	0.00	63,990.00	63,990.00	63,990.00	%
720	Bond Interest	644.87	644.87	0.00	0.00	-644.87	%
	Account Total:	644.87	644.87	119,945.00	119,945.00	119,300.13	1 %
	Account Group Total:	644.87	644.87	119,945.00	119,945.00	119,300.13	1 %
980000	TRANSFERS						
980000	TRANSFERS						
958	Transfer to Fund Balance	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Total:	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Group Total:	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Fund Total:	61,595.68	310,537.78	1,237,770.00	1,237,770.00	927,232.22	25 %

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56 ELECTRIC FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
720000 ELECTRIC OPERATIONS							
720000 ELECTRIC OPERATIONS							
100	SALARIES	0.00	21,515.62	1.00	1.00	-21,514.62	*** %
109	FICA	1,434.08	7,890.29	0.00	0.00	-7,890.29	%
110	Retirement	4,248.02	23,364.11	0.00	0.00	-23,364.11	%
111	Group Insurance	2,146.44	11,805.42	0.00	0.00	-11,805.42	%
120	401 (K) Contribution	249.12	1,370.16	0.00	0.00	-1,370.16	%
	Account Total:	8,077.66	65,945.60	1.00	1.00	-65,944.60	*** %
	Account Group Total:	8,077.66	65,945.60	1.00	1.00	-65,944.60	*** %
	Fund Total:	8,077.66	65,945.60	1.00	1.00	-65,944.60	*** %

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58 Capital Sewer Project Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
714000 SEWER							
714000 SEWER							
190	Engineering Services	0.00	24,343.26	0.00	0.00	-24,343.26	%
691	Contractual Services	14,281.29	879,004.22	0.00	0.00	-879,004.22	%
	Account Total:	14,281.29	903,347.48	0.00	0.00	-903,347.48	%
	Account Group Total:	14,281.29	903,347.48	0.00	0.00	-903,347.48	%
	Fund Total:	14,281.29	903,347.48	0.00	0.00	-903,347.48	%
	Grand Total:	753,027.54	0.00	7,518,396.03	9,349,948.00	9,349,948.00	1,831,551.97 80 %

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10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
411000 COMMISSION							
411000 COMMISSION							
	102 Salaries-Part Time	1,100.00	5,500.00	13,200.00	13,200.00	7,700.00	42 %
	109 FICA	84.15	420.75	1,100.00	1,100.00	679.25	38 %
	214 Supplies-Dept	762.50	891.66	3,200.00	3,200.00	2,308.34	28 %
	215 Supplies-Materials	81.77	119.24	20,000.00	20,000.00	19,880.76	1 %
	310 Travel and Transportation	0.00	176.40	0.00	0.00	-176.40	%
	Account Total :	2,028.42	7,108.05	37,500.00	37,500.00	30,391.95	19 %
	Account Group Total :	2,028.42	7,108.05	37,500.00	37,500.00	30,391.95	19 %
413000 ADMINISTRATION							
413000 ADMINISTRATION							
	100 SALARIES	30,637.95	168,725.78	423,135.00	423,135.00	254,409.22	40 %
	102 Salaries-Part Time	0.00	0.00	810.00	810.00	810.00	%
	103 Professional Services	3,571.33	37,071.33	92,439.00	92,439.00	55,367.67	40 %
	109 FICA	2,303.10	12,683.66	31,243.00	31,243.00	18,559.34	41 %
	110 Retirement	6,538.13	36,006.07	82,146.00	82,146.00	46,139.93	44 %
	111 Group Insurance	3,558.37	19,571.42	52,467.00	52,467.00	32,895.58	37 %
	120 401 (K) Contribution	759.18	4,185.37	8,419.00	8,419.00	4,233.63	50 %
	180 Legal Services	3,948.00	17,948.00	69,441.00	69,441.00	51,493.00	26 %
	190 Engineering Services	1,700.00	1,700.00	35,000.00	35,000.00	33,300.00	5 %
	214 Supplies-Dept	281.43	17,503.21	14,380.00	14,380.00	-3,123.21	122 %
	215 Supplies-Materials	118.68	2,197.98	4,041.00	4,041.00	1,843.02	54 %
	310 Travel and Transportation	724.42	1,329.88	3,766.00	3,766.00	2,436.12	35 %
	320 Postage	74.80	74.80	2,761.00	2,761.00	2,686.20	3 %
	321 Telephone	0.00	0.00	546.00	546.00	546.00	%
	322 Printing	0.00	79.26	4,092.00	4,092.00	4,012.74	2 %
	324 Dues and Subscriptions	0.00	5,109.89	4,658.00	4,658.00	-451.89	110 %
	330 Utilities	1,428.02	3,688.41	43,763.00	43,763.00	40,074.59	8 %
	350 Repairs and Maint-Buildings	1,433.50	2,454.95	0.00	0.00	-2,454.95	%
	370 Advertising	30.36	571.56	1,635.00	1,635.00	1,063.44	35 %
	614 Lobbyist	4,000.00	20,000.00	45,000.00	45,000.00	25,000.00	44 %
	691 Contractual Services	10,315.72	82,431.98	108,867.00	108,867.00	26,435.02	76 %
	Account Total :	71,422.99	433,333.55	1,028,609.00	1,028,609.00	595,275.45	42 %
	Account Group Total :	71,422.99	433,333.55	1,028,609.00	1,028,609.00	595,275.45	42 %
420000 CENTRAL SERVICES-Technology & Telecommunications							
420000 CENTRAL SERVICES-Technology & Telecommunications							
	109 FICA	25.48	130.08	0.00	0.00	-130.08	%
	111 Group Insurance	53.82	284.98	0.00	0.00	-284.98	%
	321 Telephone	2,568.86	16,261.27	28,350.00	28,350.00	12,088.73	57 %
	325 Internet Services	0.00	0.00	5,460.00	5,460.00	5,460.00	%
	380 IT Support Services	891.35	58,629.87	95,940.00	95,940.00	37,310.13	61 %
	527 TECH-Website Update	0.00	0.00	5,250.00	5,250.00	5,250.00	%
	Account Total :	3,539.51	75,306.20	135,000.00	135,000.00	59,693.80	56 %
	Account Group Total :	3,539.51	75,306.20	135,000.00	135,000.00	59,693.80	56 %

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431000 POLICE							
431000 POLICE							
100	SALARIES	49,500.38	282,429.70	766,749.00	766,749.00	484,319.30	37 %
101	OVERTIME	0.00	0.00	5,775.00	5,775.00	5,775.00	%
102	Salaries-Part Time	730.00	6,110.00	29,400.00	29,400.00	23,290.00	21 %
104	Separation Allowance-Law	2,399.14	13,212.23	21,525.00	21,525.00	8,312.77	61 %
109	FICA	3,876.89	22,186.03	51,975.00	51,975.00	29,788.97	43 %
110	Retirement	11,263.34	64,253.58	119,700.00	119,700.00	55,446.42	54 %
111	Group Insurance	7,154.80	42,571.06	108,885.00	108,885.00	66,313.94	39 %
112	Special Benefit Fund-Police	2,475.01	13,063.39	28,544.00	28,544.00	15,480.61	46 %
212	Supplies-Fuel	1,971.29	8,195.50	28,875.00	28,875.00	20,679.50	28 %
214	Supplies-Dept	1,755.69	18,492.55	11,550.00	11,550.00	-6,942.55	160 %
217	Supplies-Uni forms	184.04	1,771.36	10,500.00	10,500.00	8,728.64	17 %
220	Alcohol & Drug Ed.	0.00	0.00	1,050.00	1,050.00	1,050.00	%
310	Travel and Transportation	32.62	169.30	3,150.00	3,150.00	2,980.70	5 %
324	Dues and Subscriptions	0.00	298.00	6,615.00	6,615.00	6,317.00	5 %
330	Utilities	0.00	9,516.77	0.00	0.00	-9,516.77	%
333	Utilities-Boat House and Range	0.00	0.00	525.00	525.00	525.00	%
351	Repairs and Maint-Grounds	0.00	1,200.00	0.00	0.00	-1,200.00	%
353	Repairs and Maint-Equipment	0.00	4,743.14	4,200.00	4,200.00	-543.14	113 %
354	Repairs and Maint-Vehicles	1,679.83	5,298.48	26,250.00	26,250.00	20,951.52	20 %
490	Miscellaneous	0.00	0.00	1,050.00	1,050.00	1,050.00	%
524	Computers	0.00	11,247.07	10,500.00	10,500.00	-747.07	107 %
691	Contractual Services	0.00	0.00	21,053.00	21,053.00	21,053.00	%
	Account Total:	83,023.03	504,758.16	1,257,871.00	1,257,871.00	753,112.84	40 %
	Account Group Total:	83,023.03	504,758.16	1,257,871.00	1,257,871.00	753,112.84	40 %
434000 FIRE							
434000 FIRE							
100	SALARIES	44,992.47	251,657.85	740,274.00	740,274.00	488,616.15	34 %
101	OVERTIME	802.52	2,103.14	26,250.00	26,250.00	24,146.86	8 %
102	Salaries-Part Time	5,282.44	31,923.80	39,165.00	39,165.00	7,241.20	82 %
109	FICA	3,800.74	21,263.25	40,740.00	40,740.00	19,476.75	52 %
110	Retirement	10,704.92	60,095.65	86,835.00	86,835.00	26,739.35	69 %
111	Group Insurance	7,154.00	39,353.30	88,095.00	88,095.00	48,741.70	45 %
120	401 (K) Contribution	2,029.66	11,530.87	24,575.00	24,575.00	13,044.13	47 %
212	Supplies-Fuel	1,559.46	7,873.44	21,000.00	21,000.00	13,126.56	37 %
214	Supplies-Dept	91.41	1,767.63	4,120.00	4,120.00	2,352.37	43 %
215	Supplies-Materials	2,653.34	20,713.04	10,500.00	10,500.00	-10,213.04	197 %
217	Supplies-Uni forms	93.09	93.09	6,300.00	6,300.00	6,206.91	1 %
218	Supplies-Equipment	98.45	2,416.45	23,325.00	23,325.00	20,908.55	10 %
310	Travel and Transportation	4.50	353.50	6,300.00	6,300.00	5,946.50	6 %
324	Dues and Subscriptions	2,770.49	3,251.50	9,975.00	9,975.00	6,723.50	33 %
330	Utilities	654.86	1,720.77	12,600.00	12,600.00	10,879.23	14 %
351	Repairs and Maint-Grounds	0.00	0.00	6,300.00	6,300.00	6,300.00	%
353	Repairs and Maint-Equipment	0.00	385.02	16,800.00	16,800.00	16,414.98	2 %
354	Repairs and Maint-Vehicles	995.46	17,156.54	22,050.00	22,050.00	4,893.46	78 %
490	Miscellaneous	0.00	0.00	4,200.00	4,200.00	4,200.00	%
514	Protective Clothing	1,595.67	17,222.82	16,800.00	16,800.00	-422.82	103 %
553	RADIO REPLACEMENT	0.00	5,864.67	10,500.00	10,500.00	4,635.33	56 %
694	Chimney Rock Volunteer Fire	0.00	0.00	35,000.00	35,000.00	35,000.00	%

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10 GENERAL FUND

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695	Bills Creek Volunteer Fire	0.00	0.00	42,800.00	42,800.00	42,800.00	%
	Account Total:	85,283.48	496,746.33	1,294,504.00	1,294,504.00	797,757.67	38 %
	Account Group Total:	85,283.48	496,746.33	1,294,504.00	1,294,504.00	797,757.67	38 %
451000	PUBLIC WORKS-STREETS						
451000	PUBLIC WORKS-STREETS						
100	SALARIES	29,869.45	178,263.41	629,939.00	629,939.00	451,675.59	28 %
101	OVERTIME	0.00	0.00	16,800.00	16,800.00	16,800.00	%
109	FICA	1,539.39	8,482.59	27,300.00	27,300.00	18,817.41	31 %
110	Retirement	4,252.24	23,446.32	63,000.00	63,000.00	39,553.68	37 %
111	Group Insurance	3,542.61	19,488.70	68,250.00	68,250.00	48,761.30	29 %
120	401 (K) Contribution	564.88	3,630.33	23,100.00	23,100.00	19,469.67	16 %
211	Supplies-Automotive	2,695.65	16,801.68	26,250.00	26,250.00	9,448.32	64 %
214	Supplies-Dept	0.00	0.00	1,260.00	1,260.00	1,260.00	%
215	Supplies-Materials	0.00	11,432.70	36,750.00	36,750.00	25,317.30	31 %
217	Supplies-Uniforms	232.80	4,187.02	8,400.00	8,400.00	4,212.98	50 %
310	Travel and Transportation	86.00	790.92	2,100.00	2,100.00	1,309.08	38 %
330	Utilities	558.49	941.30	0.00	0.00	-941.30	%
331	Utilities-Street Lights	306.98	670.72	15,750.00	15,750.00	15,079.28	4 %
334	Utilities-Buildings	0.00	0.00	15,750.00	15,750.00	15,750.00	%
350	Repairs and Maint-Buildings	0.00	1,770.00	31,500.00	31,500.00	29,730.00	6 %
351	Repairs and Maint-Grounds	11,042.71	25,241.52	12,600.00	12,600.00	-12,641.52	200 %
353	Repairs and Maint-Equipment	18,326.96	49,061.49	31,500.00	31,500.00	-17,561.49	156 %
354	Repairs and Maint-Vehicles	1,311.12	18,518.81	21,000.00	21,000.00	2,481.19	88 %
691	Contractual Services	2,206.28	6,061.92	21,000.00	21,000.00	14,938.08	29 %
	Account Total:	76,535.56	368,789.43	1,052,249.00	1,052,249.00	683,459.57	35 %
	Account Group Total:	76,535.56	368,789.43	1,052,249.00	1,052,249.00	683,459.57	35 %
472000	SANITATION						
472000	SANITATION						
691	Contractual Services	18,100.00	72,400.00	185,000.00	185,000.00	112,600.00	39 %
692	Contractual Services-Recycling	1,520.00	6,112.00	15,000.00	15,000.00	8,888.00	41 %
696	Tipping Fees	0.00	2,028.48	40,000.00	40,000.00	37,971.52	5 %
	Account Total:	19,620.00	80,540.48	240,000.00	240,000.00	159,459.52	34 %
	Account Group Total:	19,620.00	80,540.48	240,000.00	240,000.00	159,459.52	34 %
473000	DAM/Watershed Protection						
473000	DAM/Watershed Protection						
351	Repairs and Maint-Grounds	0.00	0.00	6,000.00	6,000.00	6,000.00	%
	Account Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	%
	Account Group Total:	0.00	0.00	6,000.00	6,000.00	6,000.00	%
492000	ECONOMIC DEVELOPMENT						
492000	ECONOMIC DEVELOPMENT						
100	SALARIES	5,495.67	30,011.67	80,163.00	80,163.00	50,151.33	37 %
109	FICA	419.72	2,292.08	5,300.00	5,300.00	3,007.92	43 %
110	Retirement	1,172.78	6,404.48	12,810.00	12,810.00	6,405.52	50 %
111	Group Insurance	715.48	3,935.14	10,800.00	10,800.00	6,864.86	36 %
120	401 (K) Contribution	274.79	1,500.59	3,500.00	3,500.00	1,999.41	43 %
515	In-stream Sedimentation Study	0.00	430.59	0.00	0.00	-430.59	%
585	Community Branding	55.60	3,817.38	13,490.00	13,490.00	9,672.62	28 %

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Account Total :		8,134.04	48,391.93	126,063.00	126,063.00	77,671.07	38 %
Account Group Total :		8,134.04	48,391.93	126,063.00	126,063.00	77,671.07	38 %
493000 COMMUNITY DEVELOPMENT							
493000 COMMUNITY DEVELOPMENT							
100	SALARIES	15,116.96	83,103.37	218,851.00	218,851.00	135,747.63	38 %
109	FICA	1,128.90	6,208.59	24,150.00	24,150.00	17,941.41	26 %
110	Retirement	3,225.96	17,734.28	56,700.00	56,700.00	38,965.72	31 %
111	Group Insurance	2,166.44	11,915.42	44,415.00	44,415.00	32,499.58	27 %
120	401 (K) Contribution	422.02	2,321.11	15,750.00	15,750.00	13,428.89	15 %
180	Legal Services	0.00	0.00	21,250.00	21,250.00	21,250.00	%
212	Supplies-Fuel	195.68	416.87	1,050.00	1,050.00	633.13	40 %
214	Supplies-Dept	77.37	499.94	6,301.00	6,301.00	5,801.06	8 %
310	Travel and Transportation	0.00	1,177.07	5,250.00	5,250.00	4,072.93	22 %
324	Dues and Subscriptions	0.00	0.00	2,100.00	2,100.00	2,100.00	%
370	Advertising	0.00	0.00	2,100.00	2,100.00	2,100.00	%
410	RENTS	1,650.00	6,600.00	21,000.00	21,000.00	14,400.00	31 %
691	Contractual Services	0.00	0.00	19,950.00	19,950.00	19,950.00	%
Account Total :		23,983.33	129,976.65	438,867.00	438,867.00	308,890.35	30 %
Account Group Total :		23,983.33	129,976.65	438,867.00	438,867.00	308,890.35	30 %
613000 PARKS, RECREATION & LAKE							
613000 PARKS, RECREATION & LAKE							
100	SALARIES	15,949.28	88,350.87	119,292.00	119,292.00	30,941.13	74 %
109	FICA	1,261.75	6,988.71	25,200.00	25,200.00	18,211.29	28 %
110	Retirement	3,490.40	19,304.48	37,470.00	37,470.00	18,165.52	52 %
111	Group Insurance	2,861.92	15,740.56	30,000.00	30,000.00	14,259.44	52 %
120	401 (K) Contribution	794.00	4,392.14	9,126.00	9,126.00	4,733.86	48 %
212	Supplies-Fuel	145.52	442.81	5,000.00	5,000.00	4,557.19	9 %
213	Supplies-Boat Fuel & Supplies	0.00	0.00	5,000.00	5,000.00	5,000.00	%
214	Supplies-Dept	67.71	417.33	5,250.00	5,250.00	4,832.67	8 %
215	Supplies-Materials	0.00	522.26	5,000.00	5,000.00	4,477.74	10 %
217	Supplies-Uni Forms	0.00	0.00	1,575.00	1,575.00	1,575.00	%
219	Boat and Fishing Permits	0.00	0.00	3,340.00	3,340.00	3,340.00	%
310	Travel and Transportation	887.00	1,618.29	3,150.00	3,150.00	1,531.71	51 %
330	Utilities	160.32	649.46	7,035.00	7,035.00	6,385.54	9 %
335	Flowering Bridge Lighting	0.00	0.00	3,676.00	3,676.00	3,676.00	%
353	Repairs and Maint-Equipment	0.00	7.77	5,000.00	5,000.00	4,992.23	%
691	Contractual Services	0.00	106.00	5,000.00	5,000.00	4,894.00	2 %
Account Total :		25,617.90	138,540.68	270,114.00	270,114.00	131,573.32	51 %
Account Group Total :		25,617.90	138,540.68	270,114.00	270,114.00	131,573.32	51 %
615000 BEACH & MARINA							
615000 BEACH & MARINA							
214	Supplies-Dept	0.00	0.00	1,250.00	1,250.00	1,250.00	%
350	Repairs and Maint-Buildings	0.00	0.00	1,250.00	1,250.00	1,250.00	%
351	Repairs and Maint-Grounds	0.00	0.00	1,250.00	1,250.00	1,250.00	%
353	Repairs and Maint-Equipment	0.00	0.00	1,250.00	1,250.00	1,250.00	%
Account Total :		0.00	0.00	5,000.00	5,000.00	5,000.00	%
Account Group Total :		0.00	0.00	5,000.00	5,000.00	5,000.00	%

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10 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
713000	WATER						
713000	WATER						
	353 Repairs and Maint-Equipment	0.00	880.13	0.00	0.00	-880.13	%
	Account Total:	0.00	880.13	0.00	0.00	-880.13	%
	Account Group Total:	0.00	880.13	0.00	0.00	-880.13	%
720000	ELECTRIC OPERATIONS						
720000	ELECTRIC OPERATIONS						
	751 Bank Fees	0.00	36.00	0.00	0.00	-36.00	%
	Account Total:	0.00	36.00	0.00	0.00	-36.00	%
	Account Group Total:	0.00	36.00	0.00	0.00	-36.00	%
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
	504 VEHICLES	0.00	50,586.37	0.00	0.00	-50,586.37	%
	506 HVAC System/Police	42,014.68	42,014.68	0.00	0.00	-42,014.68	%
	592 PW-Street Paving	0.00	5,740.00	175,000.00	175,000.00	169,260.00	3 %
	Account Total:	42,014.68	98,341.05	175,000.00	175,000.00	76,658.95	56 %
	Account Group Total:	42,014.68	98,341.05	175,000.00	175,000.00	76,658.95	56 %
910000	DEBT SERVICE						
910000	DEBT SERVICE						
	504 VEHICLES	4,520.44	9,378.40	0.00	0.00	-9,378.40	%
	541 POLICE-Vehicles	0.00	3,246.35	0.00	0.00	-3,246.35	%
	550 Other Equipment	0.00	0.00	4,000.00	4,000.00	4,000.00	%
	561 Brdwalk-Marina Bay	0.00	55,215.76	221,400.00	221,400.00	166,184.24	25 %
	720 Bond Interest	0.00	8,750.95	0.00	0.00	-8,750.95	%
	Account Total:	4,520.44	76,591.46	225,400.00	225,400.00	148,808.54	34 %
	Account Group Total:	4,520.44	76,591.46	225,400.00	225,400.00	148,808.54	34 %
920000	Non-Governmental						
920000	Non-Governmental						
	130 Unemployment	0.00	0.00	6,850.00	6,850.00	6,850.00	%
	450 Insurance	1,637.50	259,225.92	210,000.00	210,000.00	-49,225.92	123 %
	751 Bank Fees	0.00	97.30	3,150.00	3,150.00	3,052.70	3 %
	Account Total:	1,637.50	259,323.22	220,000.00	220,000.00	-39,323.22	118 %
	Account Group Total:	1,637.50	259,323.22	220,000.00	220,000.00	-39,323.22	118 %
980000	TRANSFERS						
980000	TRANSFERS						
	967 Transfer to Capital Reserve	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	%
	Account Total:	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	%
	Account Group Total:	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	%
	Fund Total:	447,360.88	2,718,663.32	8,112,177.00	8,112,177.00	5,393,513.68	34 %

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20 FEMA-STORM Helene Recovery

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
900000	OTHER						
900000	OTHER						
	196 Emergency Action Plan	221,216.07	3,221,452.64	0.00	0.00	-3,221,452.64	%
	Account Total :	221,216.07	3,221,452.64	0.00	0.00	-3,221,452.64	%
	Account Group Total :	221,216.07	3,221,452.64	0.00	0.00	-3,221,452.64	%
	Fund Total :	221,216.07	3,221,452.64	0.00	0.00	-3,221,452.64	%

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22 DAM Capital Projects Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
473000	DAM/Watershed Protection						
473000	DAM/Watershed Protection						
190	Engineering Services	495.96	637,185.05	0.00	0.00	-637,185.05	%
691	Contractual Services	0.00	157,920.10	0.00	0.00	-157,920.10	%
	Account Total:	495.96	795,105.15	0.00	0.00	-795,105.15	%
	Account Group Total:	495.96	795,105.15	0.00	0.00	-795,105.15	%
713000	WATER						
713000	WATER						
964	Transfer to General - ADM	0.00	-496,655.94	0.00	0.00	496,655.94	%
	Account Total:	0.00	-496,655.94	0.00	0.00	496,655.94	%
	Account Group Total:	0.00	-496,655.94	0.00	0.00	496,655.94	%
	Fund Total:	495.96	298,449.21	0.00	0.00	-298,449.21	%

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53 WATER AND SEWER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
431000	POLICE						
431000	POLICE						
333	Utilities-Boat House and Range	0.00	46.10	0.00	0.00	-46.10	%
	Account Total:	0.00	46.10	0.00	0.00	-46.10	%
	Account Group Total:	0.00	46.10	0.00	0.00	-46.10	%
713000	WATER						
713000	WATER						
100	SALARIES	10,055.39	20,176.21	150,000.00	150,000.00	129,823.79	13 %
109	FICA	0.00	0.00	11,200.00	11,200.00	11,200.00	%
110	Retirement	0.00	0.00	24,000.00	24,000.00	24,000.00	%
111	Group Insurance	0.00	0.00	20,000.00	20,000.00	20,000.00	%
120	401 (K) Contribution	153.60	307.20	7,500.00	7,500.00	7,192.80	4 %
214	Supplies-Dept	0.00	0.00	15,000.00	15,000.00	15,000.00	%
310	Travel and Transportation	170.44	1,077.24	4,000.00	4,000.00	2,922.76	27 %
324	Dues and Subscriptions	0.00	3,196.84	2,000.00	2,000.00	-1,196.84	160 %
330	Utilities	1,692.38	4,621.81	15,000.00	15,000.00	10,378.19	31 %
350	Repairs and Maint-Buildings	0.00	242.02	20,000.00	20,000.00	19,757.98	1 %
353	Repairs and Maint-Equipment	50.00	5,492.67	25,000.00	25,000.00	19,507.33	22 %
358	Repairs and Maint-Lines	769.84	1,876.67	9,000.00	9,000.00	7,123.33	21 %
430	Equipment Rental	0.00	8,664.32	500.00	500.00	-8,164.32	*** %
691	Contractual Services	2,000.00	11,692.50	24,000.00	24,000.00	12,307.50	49 %
	Account Total:	14,891.65	57,347.48	327,200.00	327,200.00	269,852.52	18 %
	Account Group Total:	14,891.65	57,347.48	327,200.00	327,200.00	269,852.52	18 %
714000	SEWER						
714000	SEWER						
103	Professional Services	0.00	0.00	3,000.00	3,000.00	3,000.00	%
214	Supplies-Dept	0.00	0.00	800.00	800.00	800.00	%
215	Supplies-Materials	25,967.63	64,650.74	99,825.00	99,825.00	35,174.26	65 %
310	Travel and Transportation	106.00	106.00	6,000.00	6,000.00	5,894.00	2 %
320	Postage	0.00	1,500.00	4,000.00	4,000.00	2,500.00	38 %
330	Utilities	920.26	3,025.64	10,000.00	10,000.00	6,974.36	30 %
350	Repairs and Maint-Buildings	0.00	3,750.00	15,000.00	15,000.00	11,250.00	25 %
353	Repairs and Maint-Equipment	11,188.77	11,323.77	40,000.00	40,000.00	28,676.23	28 %
355	Repairs and Maint-Collection	0.00	18,965.31	12,000.00	12,000.00	-6,965.31	158 %
358	Repairs and Maint-Lines	0.00	0.00	7,500.00	7,500.00	7,500.00	%
690	Contractual Services-Sludge	0.00	56,315.00	100,000.00	100,000.00	43,685.00	56 %
691	Contractual Services	0.00	13,496.23	50,000.00	50,000.00	36,503.77	27 %
699	Contractual Services-WWTP	1,699.00	5,643.00	25,000.00	25,000.00	19,357.00	23 %
	Account Total:	39,881.66	178,775.69	373,125.00	373,125.00	194,349.31	48 %
	Account Group Total:	39,881.66	178,775.69	373,125.00	373,125.00	194,349.31	48 %
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
800000	CAPITAL OUTLAY/SPECIAL PROJECTS						
547	CAMERAS/CAMERAS	0.00	1,671.00	0.00	0.00	-1,671.00	%
557	FIREFLY COVE SYSTEM	6,177.50	72,052.64	0.00	0.00	-72,052.64	%
632	EDA	0.00	0.00	10,000.00	10,000.00	10,000.00	%
	Account Total:	6,177.50	73,723.64	10,000.00	10,000.00	-63,723.64	737 %
	Account Group Total:	6,177.50	73,723.64	10,000.00	10,000.00	-63,723.64	737 %

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53 WATER AND SEWER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
820000 BONUSES (PERFORMANCE & LONGEVITY							
820000 BONUSES (PERFORMANCE & LONGEVITY							
	100 SALARIES	0.00	0.00	7,500.00	7,500.00	7,500.00	%
	Account Total:	0.00	0.00	7,500.00	7,500.00	7,500.00	%
	Account Group Total:	0.00	0.00	7,500.00	7,500.00	7,500.00	%
910000 DEBT SERVICE							
910000 DEBT SERVICE							
	611 SRL Fund Project	0.00	0.00	55,955.00	55,955.00	55,955.00	%
	612 Joint Wrapping Project	0.00	0.00	63,990.00	63,990.00	63,990.00	%
	720 Bond Interest	644.87	644.87	0.00	0.00	-644.87	%
	Account Total:	644.87	644.87	119,945.00	119,945.00	119,300.13	1 %
	Account Group Total:	644.87	644.87	119,945.00	119,945.00	119,300.13	1 %
980000 TRANSFERS							
980000 TRANSFERS							
	958 Transfer to Fund Balance	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Total:	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Account Group Total:	0.00	0.00	400,000.00	400,000.00	400,000.00	%
	Fund Total:	61,595.68	310,537.78	1,237,770.00	1,237,770.00	927,232.22	25 %

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56 ELECTRIC FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
720000 ELECTRIC OPERATIONS							
720000 ELECTRIC OPERATIONS							
100	SALARIES	0.00	21,515.62	1.00	1.00	-21,514.62	*** %
109	FICA	1,434.08	7,890.29	0.00	0.00	-7,890.29	%
110	Retirement	4,248.02	23,364.11	0.00	0.00	-23,364.11	%
111	Group Insurance	2,146.44	11,805.42	0.00	0.00	-11,805.42	%
120	401 (K) Contribution	249.12	1,370.16	0.00	0.00	-1,370.16	%
	Account Total:	8,077.66	65,945.60	1.00	1.00	-65,944.60	*** %
	Account Group Total:	8,077.66	65,945.60	1.00	1.00	-65,944.60	*** %
	Fund Total:	8,077.66	65,945.60	1.00	1.00	-65,944.60	*** %

TOWN OF LAKE LURE
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58 Capital Sewer Project Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
714000 SEWER							
714000 SEWER							
190	Engineering Services	0.00	24,343.26	0.00	0.00	-24,343.26	%
691	Contractual Services	14,281.29	879,004.22	0.00	0.00	-879,004.22	%
	Account Total:	14,281.29	903,347.48	0.00	0.00	-903,347.48	%
	Account Group Total:	14,281.29	903,347.48	0.00	0.00	-903,347.48	%
	Fund Total:	14,281.29	903,347.48	0.00	0.00	-903,347.48	%
Grand Total:							
		753,027.54	0.00				
			7,518,396.03	9,349,948.00	9,349,948.00	1,831,551.97	80 %

V
COUNCIL LIAISON
REPORTS AND
COMMENTS

VI

PUBLIC HEARING

- A. Ordinance No. 25-12-09 Amending Town of Lake Lure
Code of Ordinances Section 36-336(c) to Allow
Community Development Review and Approval Authority
in Consideration of Signs in Government Districts**

LAKE LURE TOWN COUNCIL
AGENDA ITEM REQUEST FORM
Meeting Date: December 9, 2025

SUBJECT: Ordinance No. 25-12-09 Amending Town of Lake Lure Code of Ordinances Section 36-336(c) to Allow Community Development Review and Approval Authority in Consideration of Signs in Government Districts

AGENDA INFORMATION:

Agenda Location: Public Hearing
Item Number: A
Department: Community Development
Contact: Mike Williams, Community Development Director
Presenter: Mike Williams, Community Development Director

BRIEF SUMMARY:

The Zoning and Planning Board has been reviewing the Town's sign ordinances. While their recommendations are not final, they have recommended allowing Town Community Development staff to administratively approve signs in government use districts, which are the only government districts in Lake Lure.

RECOMMENDED MOTION AND REQUESTED ACTIONS:

To adopt Ordinance No. 25-12-09 Amending Town of Lake Lure Code of Ordinances Section 36-336(c) to Allow Community Development Review and Approval Authority in Consideration of Signs in Government Districts.

ATTACHMENTS:

Ordinance No. 25-12-09 Amending Town of Lake Lure Code of Ordinances Section 36-336(c) to Allow Community Development Review and Approval Authority in Consideration of Signs in Government Districts

STAFF'S COMMENTS AND RECOMMENDATIONS:

Staff recommends adoption.

ORDINANCE NUMBER 25-12-09

AN ORDINANCE AMENDING TOWN OF LAKE LURE CODE OF ORDINANCES SECTION 36-336(C) TO ALLOW COMMUNITY DEVELOPMENT REVIEW AND APPROVAL AUTHORITY IN CONSIDERATION OF SIGNS IN GOVERNMENT DISTRICTS

WHEREAS, the Zoning and Planning Board has reviewed the Town's sign ordinances and considered potential amendments to allow more efficient administrative review of certain signs; and

WHEREAS, under North Carolina law, local governments may delegate to administrative staff the authority to make determinations and approvals under development regulations, including sign permits and related land-use approvals; and

WHEREAS, the Zoning and Planning Board has recommended allowing Town Community Development staff to administratively approve signs in government use districts, which are the only government districts in Lake Lure.

NOW, THEREFORE ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF LAKE LURE, NORTH CAROLINA, MEETING IN REGULAR SESSION AND WITH A MAJORITY OF TOWN COUNCIL VOTING IN THE AFFIRMATIVE.

[ADDITIONS TO TEXT ARE UNDERLINED; DELETIONS ARE STRUCK THROUGH.]

SECTION ONE. Chapter 36 ("Zoning") Section Fill in ("Fill in") of the Town of Lake Lure Code of Ordinances is hereby amended as follows:

(add changed section)

SECTION THREE. The Town of Lake Lure Town Council deems Ordinance No. 25-12-09 to be consistent with the Town of Lake Lure Comprehensive Plan, including its goals of improving government efficiency, supporting well managed public facilities, and maintaining orderly and predictable development review processes.

SECTION FOUR. The Town of Lake Lure Town Council deems Ordinance No. 25-12-09 to be both reasonable and in the public interest because it applies only to limited government use districts where signage is functional and standardized, reduces unnecessary delays in routine reviews, improves customer service, and allows staff to process straightforward sign approvals while ensuring continued compliance with all applicable regulations.

SECTION FIVE. All provisions of any Town Ordinance inconsistent with the language herein adopted are hereby repealed.

SECTION SIX. This Ordinance, along with all rules, regulations, provisions, requirements, and orders established herein, shall take effect and be in full force immediately upon its final passage and adoption.

Adopted this ____ day of _____, 2025.

ATTEST:

Kimberly Martin
Town Clerk

Carol C. Pritchett
Mayor

Approved as to content & form:

William C. Morgan, Jr.
Town Attorney

VII

CONSENT AGENDA

- A. Approval of November 2025 Minutes
- B. Adoption of 2026 Town Council Meeting Schedule
- C. Adoption of 2026 Holiday Calendar

A.

Approval of November
2025 Minutes

TOWN OF LAKE LURE REGULAR TOWN COUNCIL STORM RECOVERY STATUS

Monday, November 3, 2025 at 10:00 a.m.
Town Hall at the Landings



Agenda

Roll Call:

Commissioner Patrick Bryant
Commissioner Jim Proctor
Mayor, Carol C, Pritchett
Olivia Stewman, Town Manager

Laura Krejci, Communications Director
Sean Humphries, Police Chief
Dustin Waycaster, Fire Chief
Dana Bradley, Park & Rec Director
Mike Williams, Community Development Director
Doug Ramiser, ICF
Evan Smith, FEMA
Scott Martin, Rumbling Bald
Mike Hager, Hager Strategic Solutions

Absent:

Commissioner Dave DiOrio
Commissioner Scott Doster
Dean Lindsey, Public Works Director

I. Call to Order

Mayor Carol C. Pritchett called meeting to order at 10:07 am.

II. Agenda Adoption

Commissioner Patrick Bryant made a motion to approve the agenda as presented.
Commissioner Jim Proctor seconded the motion, and all were in favor.

III. Storm Recovery Updates

Town Manager, Olivia Stewman, advised the Army Corp is still redistributing sediment and will have a follow-up meeting on Wednesday.

November 17 paving is scheduled to begin on Proctor Rd. No other updates to report currently.

Public Works:

Dean Lindsey, Public Works Director was unavailable and no updates were provided.

Parks & Rec:

Dana Bradley, Parks & Recreation Director advised working on dredging permits and the grant is in process. The resolution will be presented to council this week. Working to sign off on the green space from the Army Corp. Trail dynamics is working on a repair quote to repair the remaining buffalo creek trail. Will get two other full quotes as well.

Rumbling Bald:

Working with the town to complete a culvert project to prepare for the rowing teams. Bookings are going great and thankful for the town and all their hard work.

Community Development:

Mike Williams advised the demolition list have been sent to Dean Lindsey and Jay Freeman.

Police Department:

No updates currently to report.

Fire Department:

Dustin Waycaster, Fire Chief advised we need to move forward with the stream gauges. Dean has submitted for the ones that were previously there, will have to wait on the additional ones for FEMA.

Communications:

Laura Krejci, Communications director thanked everyone involved with the filming last week.

Our updates have reached 198,000 people and continue to grow.

Will be having a public input session this week. Olivia has a meeting with foothills to discuss. Currently there are 291 people who have completed the online survey. Additional discussion regarding the comprehensive plan ensued.

Reminder that the Veterans Day program is on Tuesday, November 11, 2025 at 9:00am. This will take place from Rumbling Bald.

ICF:

Doug Ramiser advised Dana Bradley to be sure that the quotes for the trail repairs to be itemized as much as possible.
Stream gauges are in process but has not been approved will need to wait for the additional ones until they have been obligated. This is true for all HPG projects.
The process has slowed but things continue to move forward.

FEMA:

Evan Smith, FEMA advised that Brett Howard demobilized and Dewayne Teeves will be his replacement.
The smart program is still moving forward. Anyone willing to apply should as there is extra money and they are willing to look at additional items to help more people.

Finance:

No updates currently.

Other:

Mike Hager advised that legislature is out for the remainder of the year. Will continue to work with local officials and be sure the town continues to receive the support.
Just an update the county has several reelections coming up and somethings could change in the county in the upcoming year.

IV. Adjournment:

Commissioner Patrick Bryant made a motion to adjourn Storm Recovery Status meeting. Commissioner Jim Proctor seconded the motion, and all were in favor.

Attest:

Kimberly Martin, Town Clerk

Carol C. Pritchett, Mayor

**MINUTES OF THE TOWN OF LAKE LURE
REGULAR TOWN COUNCIL MEETING**

Tuesday, November 4, 2025 @ 5:00 pm

Town Hall at The Landings



Agenda

Roll Call:

Mayor, Carol C, Pritchett
Commissioner Patrick Bryant
Commissioner Scott Doster
Commissioner Jim Proctor
Commissioner Dave DiOrio

Town Manager, Olivia Stewman
William Morgan, Attorney
Kimberly Martin, Town Clerk

I. Call to Order

Mayor Pritchett called the meeting to order at 5:01 pm.

A. Pledge of allegiance and Invocation

Mayor Pritchett led the meeting in the pledge of allegiance and Commissioner Bryant led the invocation.

II. Agenda Adoption

Commissioner Jim Proctor made a motion to adopt the agenda as presented. Commissioner Dave DiOrio seconded the motion, and all were in favor.

III. Mayor's Communication

Mayor Carol C. Pritchett gave a brief statement regarding the lake. Looking forward to the college rowing teams making it back into town and how well things look. We are at a great stage and grateful for all the hard work that has been completed.

IV. Town Managers Communication

A. Monthly Report

Town Manager, Olivia Stewman provides a report to council and the community.

The foundation for the cell tower is completed and will be working on the remaining parts along with antennas from cell companies. This is set to be completed by early 2026.

Informal bids for the Tainter gates are due by November 17, 2025. Work has been set to be completed by February 8, 2025.

We will have a public input session for the Comprehensive plan here tomorrow from 4-7 pm. A round table discussion is planned.

The Kaboom playground installation has been completed and it looks great.

Upgrades to Fire Station II set to begin. Once complete and along with the safer grant we will be looking to hire 4 new firefighters.

Replacement Dam Bridge Replacement is still moving forward.

Board applications are needed. So, if interested please contact Olivia Stewman or Kimberly Martin.

B. Storm Recovery Updates

Bid for the Marina Boardwalk will be presented tonight and will move forward with replacement.

Boys Camp Rd. bridge design is almost complete and hope to begin in February.

Army Corp is set to disassemble by November 20, 2025. Currently they are working to redistribute the remaining sediment. The debris on the shoreline will be addressed by the town/state.

November 17, 2025 weather permitting the paving for Proctor Rd. is set to begin.

Demolition of 2 private properties is underway. Still working on remaining properties. Currently we have received 9 lake structure denials. We are working to appeal these and foresee the remaining ones to be denied as well. The town is working on a back-up plan in case the appeal is denied as well.

V. Council Liaison Reports and Comments

Commission Scott Doster advised the Zoning and Planning Board met and continue working on the sign ordinance. This review is ongoing.

ABC Board met on October 20, 2025. Currently there are 24 bottles of the Chimney Rock barrel pick and 12 bottles of the Lake Lure barrel pick. Will have a Bat Cave bottle soon.

Commission Dave DiOrio advised that the Board of Adjustments met and staff is focusing on special use permits and being sure that owners are being compliant.

The Lake Advisory Board is working to have all things in place once the Lake comes back up for use including non-motorized permits.

Commissioner Jim Proctor advised that Parks and Recreation did not meet this month but did record 1,519 volunteer hours.

Commissioner Patrick Bryant advised the short-term rental board met and continue to review and make changes to the process. Rutherford County will be sending out mailers to help identify vacation rental through out the County. Also, recommendations to zoning and planning to look at including condos/duplex in the permitting processes. The TDA is looking into software to better track vacations rentals and the board will continue to work to better those in Lake Lure.

VI. Consent Agenda

A. Approval of October 2025 minutes

B. Resolution No. 25-11-04 for 2025-2026 Dredging Grant

C. Budget Amendment #378

Commissioner Dave DiOrio made a motion to approve the consent agenda as presented. Commissioner Jim Proctor seconded the motion and all were in favor.

VII. Unfinished Business

There was no unfinished business.

VIII. New Business

A. Consider Bid Award for the Marina and Boardwalk

Town Manager, Olivia Stewman, presented to council the bids for the Marina and Boardwalk. We received 4 different bids lowest bid being from CSDB. Board discussion ensued.

Commissioner Jim Proctor made a motion to award the bid for the Marina and Boardwalk to CSDB. Commissioner Dave DiOrio second the motion and all were in favor.

B. Consider Amendment 3 to Labella Task 5 for Administrative Services

Town Manager, Olivia Stewman presented to council an amendment to Labella Task 5. They provide services for grant applications, designs, and other assistance. The increase would be \$25,000.

Commissioner Dave DiOrio made a motion to approve Amendment 3 to Labella Task 5 for Administrative Services. Commissioner Patrick Bryant seconded the motion and all were in favor.

IX. Public Comment

There were no public comments.

X. Closed Session

Commission Patrick Bryant made a motion to go into closed session in accordance with G.S. 143-318.11 for the purpose of discussing property acquisition. Commissioner Dave DiOrio seconded the motion and all were in favor. Went into closed session at 5:25pm.

XI. Adjournment

Once back in open session, Commissioner Scott Doster made a motion to adjourn the meeting, Commissioner Patrick Bryant seconded the motion and all were in favor. The meeting ended at 6:11 pm.

ATTEST:

Kimberly Martin, Town Clerk

Carol C. Pritchett, Mayor

TOWN OF LAKE LURE REGULAR TOWN COUNCIL STORM RECOVERY STATUS

Monday, November 17, 2025 at 10:00 a.m.
Town Hall at the Landings



Agenda

Roll Call:

Commissioner Patrick Bryant
Commissioner Jim Proctor
Commissioner Dave DiOrio
Mayor, Carol C, Pritchett
Olivia Stewman, Town Manager

Laura Krejci, Communications Director
Dean Lindsey, Public Works Director
Sean Humphries, Police Chief
Dustin Waycaster, Fire Chief
Dana Bradley, Park & Rec Director
Mike Williams, Community Development Director
Doug Ramiser, ICF
Evan Smith, FEMA
Jeff Geisler, Rumbling Bald

Absent:

Commissioner Scott Doster

I. Call to Order

Mayor Carol C. Pritchett called meeting to order at 10:00 am.

II. Agenda Adoption

Commissioner Patrick Bryant made a motion to approve the agenda as presented.
Commissioner Dave DiOrio seconded the motion, and all were in favor.

III. Storm Recovery Updates

Town Manager, Olivia Stewman, advised that the Army Corp will be demobilizing this week. FEMA will be doing a site visit as well this week. Will also be meeting with the Smart Program regarding the debris on Thursday.

Public Works:

Dean Lindsey, Public Works Director advised that the project on West End is wrapping up. DEQ has been updated and we are having some issues with Chimney Rock and the property lines. Flow meter will be here in December, this information will be shared with Chimney Rock so they may move forward with any plans they may have. Morgan Corp is mobilizing on Proctor road for paving. Will immediately move to the West End for a small paving project there as well. Working on repairing Charlotte Drive and should be done by end of year. Olivia has a meeting on Thursday regarding debris removal from the lake bed. Will make plans after that meeting. Smoke testing has been completed and most leaks were found on the private property side. Will begin the camera inspection to locate any further leaks. Lake levels will remain at 975 until the completion of Tainter gates project.

Parks & Rec:

Dana Bradley, Parks & Recreation Director advised still working on the dredging grants. Some discussion to clarify on the information. New signs for Morse Park are ongoing and we are continuing repairs on Buffalo Creek Park.

Rumbling Bald:

Jeff Giesler advised that the smart program has been doing work in Rumbling Bald. Working on preparing for the rowing teams and need to find a way to get our pontoon boats. Need to move the marina docks. Will work with Mike Williams to get that settled.

Community Development:

Mike Williams advised the cell tower is moving along and is expected to be up by December 6, 2025 at which time antenna's will begin to be installed. Currently we have permits for At&t and T-Mobile. Verizon is set to apply as well. Communication regarding lake structure demo is beginning and will continue to monitor the lake debris.

Police Department:

No storm related updates but Rapture round-up has begun and is going well.

Fire Department:

Dustin Waycaster, Fire Chief advised they hiked 80% of weed patch replacing markers on the trail. Need to hold on outside burning until we see some rain. A burning ban will be in the future. We have completed the fire inspection on the new (828 restaurant) Need to work on getting power restored at Morse Park for the warning sirens. Stream gauges are a work in progress but additional stream gauges are on hold until we have approval from the FEMA HMP program.

Just be advised that currently the weather is really dry. If you see smoke, report it.

Communications:

Laura Krejci, Communications Director advised that the Veteran's Day program went very well. A huge thank you to Rumbling Bald for having the event and moving it inside due to the frigid temperatures.

A bench dedication was given to Kevin Cooley by Cole Pritchett from the Eagle Scouts.

FEMA grant has been received and will be meeting on Wednesday for the Lighting of Lake Lure.

ICF:

Doug Ramiser requesting final design for Proctor Rd. Dean will have that sent to him as soon as possible. Once inspection are complete FEMA will begin to close out the Army Corp.

Still working with FEMA on the Sewer System. The Tainter Gates project needs for cost and Hydro Plant, FEMA is requesting repair cost.

Discussion ensued with the FEMA projects that are ongoing.

FEMA:

Evan Smith, FEMA advised that she will be at the meeting for the smart program and debris removal and hopes that we will make headway.

Finance:

Did receive a check for almost \$9,000 for the Boys Camp water line.

Other:

Mayor wanted to thank Randy Rollins for his tour and explanation for the Land of Sky.

Commissioner Jim Proctor has some concerns regarding the stabilization of the banks and unsure if anything can be done. Discussion ensued.

IV. Adjournment:

Commissioner Jim Proctor made a motion to adjourn Storm Recovery Status meeting. Commissioner Dave DiOrio seconded the motion, and all were in favor.

Attest:

Kimberly Martin, Town Clerk

Carol C. Pritchett, Mayor

**TOWN OF LAKE LURE
REGULAR TOWN SPECIAL WORK SESSION AND
ACTION MEETING**

Wednesday, November 19, 2025 at 8:30 a.m.

Town Hall at the Landings



Agenda

Roll Call:

Commissioner Dave DiOrio
Commissioner Jim Proctor
Commissioner Scott Doster
Commissioner Patrick Bryant
Mayor, Carol C, Pritchett

William Morgan, Attorney
Olivia Stewman, Town Manager

Dean Lindsey, Public Works Director
Laura Krejci, Communications Director
Sean Humphries, Police Chief
Dustin Waycaster, Fire Chief
Mike Williams, Community Development
Mike Hager, Lobbyist

Absent:

Dana Bradley, Park & Rec Director

I. Call to Order

Mayor Carol C Pritchett called meeting to order at 8:37 am.

II. Agenda Adoption:

Commissioner Jim Proctor made a motion to approve the agenda adding closed session of G.S.143-318.11 (a) (3) for the purpose of attorney client privilege. Commissioner Scott Doster seconded the motion and all were in favor.

III. Simple Life Sewer Flow Request

Town Manager, Olivia Stewman, advised that Odom Engineering will presenting.

David Odom is requesting on behalf of Simple Life allocation of 34,000 gallons a day pumping to the Carolina Water systems. They are proposing a 300-unit tiny home community averaging 6 or 7 houses per acre. This community is a lifestyle focusing on simple living with trails, reflections, a gated community and 24/7 security. They are 1–2-bedroom units. There is no age requirement but prominently older generations. Commissioner Dave DiOrio advised that this is a hard decision as the Town is only allocated 84,000 gallons.

Commissioner Jim Proctor advised that according to the Town Policy these request would also need to be annexed into the Town. Unfortunately, this project does not fit into the zoning required for the Town.

Discussion ensued with council and Mr. Odom.

Mayor Carol C. Pritchett asked for any public comment

David Nelon: Herman Wilson Rd.

If a community like this went in our neighborhood, its impact would be great. The Zoning code does not allow for mobile homes or RV's except in campgrounds, so why would we allow this. There is already a ton of traffic, and this will only impact our roads more. Any help saving our community is appreciated.

Laura: Herman Wilson Rd.

I believe some of the information is incorrect as we were unaware of some things that have been mentioned. What will happen to our water. Most of Bills Creek Community is on private wells and after storm some of those wells ran dry. Will this bring more of a struggle or more health and safety issues.

David: Clubhouse Rd.

I believe this will impact our water and sewers more than most. Traffic will increasingly get worse and more accidents will happen. It would create more strain on our EMS and Fire and I feel this would put our community more at risk.

Chuck: Piney Creek

This project would take up a large portion of the allocated amount. I feel this would limit the growth of the rest of the town.

Nolan:

I have many health and safety concerns and cultural impact on the community. We have about 15 to 20 families and you're bringing in 300 homes on top of that creating disturbance with walking, dogs, hunting, and recreational gun use. Believe this would take those freedoms away from those of us who moved here for that reason.

Jennifer: Bills Creek

This has been very emotional. I moved here to have the peace that this community offers to have this in my back yard. Concerns with water and sewers being impacted by the large community and what this will do the tranquility that Lake Lure offers.

Brian: Finch

Adding more communities like this I feel would be detrimental to the health of the lake and rivers and cause large impacts to fishing and wildlife.

Mayor Carol C. Pritchett thanked everyone for their comments concerning the request. Council discussion ensued.

Commissioner Jim Proctor made a motion to deny the request at this time. Commissioner Scott Doster seconded the motion and all were in favor.

IV. Review Draft 2026 Schedule

Town Manager, Olivia Stewman advised this is to give council time to review the proposed schedule. Will be adding at least one more date for the Budget retreat and will make any other necessary changes.

V. Consider Approval of Budget Amendment #379 for FY22FEMA HHPD Grant

Town Manager, Olivia Stewman advised the 30% design for Dam grant has been received. The finance department has reviewed the numbers and are good with them the way they are presented. Council ensued into discussion.

Commissioner Patrick Bryant made a motion to approve Budget Amendment #379 for FY22FEMA HHPD Grant. Commissioner Jim Proctor seconded the motion and all were in favor.

VI. Consider Approval of Schnabel Task Order 10 for 30% Dam Design

Town Manager, Olivia Stewman advised that this goes along with the design grant previously discussed. Costs have increased and do not foresee another change. Discussion ensued.

Commissioner Jim Proctor made a motion to approve Schnabel Task Order 10 for 30% Dam Design. Commissioner Dave DiOrio seconded the motion and all were in favor.

VII. Initial FY26-27 Budget Discussion

Town Manager, Olivia Stewman advised that she is working on the upcoming 26-27 budget. Playing a budget retreat. We may be looking to increase fire tax to fund a new fire engine. Looking at competitive pay to help retain employees.

Dustin advised that a down payment is need to reduce the cost. Delaying the tax increase would cause issues. Currently we are already supplementing fire by \$215,000

and need to look at working to have fire tax pay fire. We want to invest in our fire and all our staff. Council discussion ensued.

Finance Director, Steve Ford advised that expenditures are increasing with insurance, retirement, public safety, retention, and other factors. Currently some positions are frozen and looking at what they call a tourist surge, could cause strains on our resources. There are many factors that need to be considered when reviewing the budget this upcoming year.

VIII. Hager Strategic Solutions Updates

Mike Hager, advised that there are many thing working through the general assembly, one being the reallocation of sales taxes.

Hopefully for budget to be decided and provide money to the county.

There are 3 commissioner spots becoming vacant and looking at many changes to come to Rutherford County.

At&t fiber optics is in the works and has passed affirmations and hopeful work will begin soon.

There has been some barriers with the waste water treatment plant. Discussion ensued.

IX. Storm Recovery Updates

Army Corp has demobilized and we will begin restoring morse park.

Apply for grants to help with bank stabilization and landscaping in the area. Waiting on the hydrology report and hopes that it will be in by next week.

X. Town Manager/Project Updates

Town Manager, Olivia Stewman advised that we have 2 bids for the dam. Brendan with Schnabel will be reviewing. Both bids are in the 500,000 and will be added to Monday's meeting once received back for approval.

Wrapping up the West End project soon. The gravity line will be placed next week.

Cell Tower is underway. December 6, 2025 should be upright and ready for operation by early 2026.

Draft Marina Contact is ready and will be provided as soon as possible. July 17,2025 is the scheduled completion date.

The Comprehensive plan is ongoing and a round table is scheduled for December 10, 2025.

Rapture Round up is going fantastic and all children have been accounted for the event on December 12, 2025.

XI. Public Comments

Pat Buede: Memorial Hwy

What coves did not get dredged or cleaned out?

Town: There were several but most of them did not need them as most of the sediment was more to the channel but it did reach several coves that have been addressed.

What is the wall of sand/mud in the river?

Town: Level in the river is higher 991.5. Will reshape before lake is at full pond.

Discussion ensued with Council.

XII. Closed Session in accordance with G.S. 143-318-11 (a) (3) for the purpose of Attorney Client Privilege

Commissioner Jim Proctor made a motion to enter in closed session. Commissioner Patrick Bryant seconded the motion and all were in favor.

Council entered closed session.

XIII. Adjournment:

Commissioner Scott Doster made a motion to adjourn. Commissioner Patrick Bryant seconded the motion and all were in favor. Meeting ended at 10:33 am.

Attest:

Kimberly Martin, Town Clerk

Carol C. Pritchett, Mayor

B.

Adoption of 2026 Town Council
Meeting Schedule

TOWN COUNCIL MEETING SCHEDULE FOR 2026

DATE	LOCATION	TIME	MEETING TYPE
January 5, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
January 7, 2026	Rutherfordton Clubhouse	8:30 a.m.	Planning Retreat
January 13, 2026	Town Hall at The Landings	5:00 p.m.	Regular
January 28, 2026	Town Hall at The Landings	8:30 a.m.	Work Session / Action
February 2, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
February 10, 2026	Town Hall at The Landings	5:00 p.m.	Regular
February 16, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
February 25, 2026	Town Hall at The Landings	8:30 a.m.	Work Session / Action
March 2, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
March 10, 2026	Town Hall at The Landings	5:00 p.m.	Regular
March 16, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
March 25, 2026	Town Hall at The Landings	8:30 a.m.	Work Session / Action
March 30, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
April 6, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
April 14, 2026	Town Hall at The Landings	5:00 p.m.	Regular
April 22, 2026	Town Hall at The Landings	8:30 a.m.	Work Session / Action
April 27, 2026	Town Hall at The Landings	8:30 a.m.	Storm Recovery
May 4, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
May 12, 2026	Town Hall at The Landings	5:00 p.m.	Regular
May 18, 2026	Town Hall at The Landings	5:00 p.m.	Storm Recovery
May 27, 2026	Town Hall at The Landings	8:30 a.m.	Work Session / Action
June 1, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
June 9, 2026	Town Hall at The Landings	5:00 p.m.	Regular
June 15, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
June 24, 2026	Town Hall at The Landings	8:30 a.m.	Work Session / Action
July 6, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
July 14, 2026	Town Hall at The Landings	5:00 p.m.	Regular
July 22, 2026	Town Hall at The Landings	8:30 a.m.	Work Session / Action
July 27, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
August 3, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
August 11, 2026	Town Hall at The Landings	5:00p.m.	Regular
August 17, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
August 26, 2026	Town Hall at The Landings	8:30 a.m.	Work Session / Action
August 31, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
September 8, 2026	Town Hall at The Landings	5:00 p.m.	Regular
September 14, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
September 23, 2026	Town Hall at The Landings	8:30 a.m.	Work Session / Action
September 28, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
October 5, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
October 13, 2026	Town Hall at The Landings	5:00 p.m.	Regular
October 19, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
October 28, 2026	Town Hall at The Landings	8:30 a.m.	Work Session / Action
November 2, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
November 10, 2026	Town Hall at The Landings	5:00 p.m.	Regular

November 18, 2026	Town Hall at The Landings	8:30 a.m.	Work Session / Action
November 23, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
November 30, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery
December 8, 2026	Town Hall at The Landings	5:00 p.m.	Regular
December 16, 2026	Town Hall at The Landings	8:30 a.m.	Work Session / Action
December 21, 2026	Town Hall at The Landings	10:00 a.m.	Storm Recovery

* Regular Town Council meetings are held on the 2nd Tuesday of each month.

* Storm Recovery meetings are held on Mondays during weeks when there are no regular Council meetings or work session/action meetings.

* Work Session/Action Meetings are held on the fourth Wednesday of each month, except in November and December, when the schedule is adjusted to avoid holiday conflicts.

C.

Adoption of 2026 Holiday
Calendar



Town of Lake Lure 2026 Holiday Schedule

New Year's Day	January 1, 2026`	Thursday
Martin Luther King Jr. Birthday	January 19, 2026	Monday
Good Friday	April 3, 2026	Friday
Memorial Day	May 25, 2026	Monday
Independence Day	July 3, 2026	Friday
Labor Day	September 7, 2026	Monday
Veterans Day	November 11, 2026	Wednesday
Thanksgiving	November 26, 2026	Thursday
	November 27, 2026	Friday
Christmas	December 24, 2026	Thursday
	December 25, 2026	Friday
	December 28, 2026	Monday

VIII

UNFINISHED

BUSINESS

IX

NEW BUSINESS

- A. Resolution No. 25-12-09 Accepting the Sewer System Asset Inventory and Assessment
- B. Consider Approval of LaBella Task 20 (Water AIA) Amendment 1
- C. Consider Approval of LaBella Task 23B Amendment 4
- D. Budget Amendment #380 for Dredging Grant 25% Match
- E. Approve 2025-2026 Dredging Grant Agreement

A.

Resolution No. 25-12-09 Accepting the Sewer System
Asset Inventory and Assessment

LAKE LURE TOWN COUNCIL
AGENDA ITEM REQUEST FORM
Meeting Date: December 9, 2025

SUBJECT: Resolution No. 25-12-09 Accepting the Sewer System Asset Inventory and Assessment

AGENDA INFORMATION:

Agenda Location: New Business
Item Number: A
Department: Public Services
Contact: Olivia Stewman, Town Manager
Presenter: Olivia Stewman, Town Manager

BRIEF SUMMARY:

The Sewer System Asset Inventory and Assessment (AIA) project was funded through the American Rescue Plan's State Fiscal Recovery Fund, with the Town receiving \$200,000 from the NC Department of Environmental Quality to complete the work. LaBella Associates, the Town's on-call engineers, carried out the project and have submitted the final AIA report. The accompanying resolution verifies that the Town has reviewed and accepted the completed AIA and confirms to NCDEQ that all grant requirements have been fulfilled.

RECOMMENDED MOTION AND REQUESTED ACTIONS:

To adopt Resolution No. 25-12-09 Accepting the Sewer System Asset Inventory and Assessment.

ATTACHMENTS:

Resolution No. 25-12-09 Accepting the Sewer System Asset Inventory and Assessment

STAFF'S COMMENTS AND RECOMMENDATIONS:

Staff recommends adopt.



RESOLUTION NO. 25-12-09

**RESOLUTION BY THE TOWN COUNCIL OF THE TOWN OF LAKE LURE ACCEPTING THE
SEWER SYSTEM ASSET INVENTORY AND ASSESSMENT**

WHEREAS, the American Rescue Plan (ARP), funded through the State Fiscal Recovery Fund, was established in S.L. 2021-180 to assist eligible units of government with meeting their water and wastewater infrastructure needs; and

WHEREAS, the North Carolina Department of Environmental Quality, Division of Water Infrastructure, awarded the Town of Lake Lure funding in the amount of \$200,000 to perform an Asset Inventory and Assessment (AIA) of the Town's sewer system; and

WHEREAS, the Town of Lake Lure approved a Task Order through its on-call engineers, LaBella Associates, to perform the project in accordance with the agreed-upon scope of work; and

WHEREAS, LaBella Associates has provided the final Sewer System AIA Report to the Town of Lake Lure Town Council for their consideration.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE TOWN OF LAKE
LURE:**

1. The Town of Lake Lure has reviewed and accepted the completed Sewer System AIA document prepared by LaBella Associates.
2. The Town of Lake Lure hereby gives assurance to the North Carolina Department of Environmental Quality that the scope of work for the Sewer System AIA has been completed as stipulated in the Grant Award.

Adopted, this the _____ day of _____, 2025.

ATTEST:

Kimberly Martin, Town Clerk

Mayor Carol C. Pritchett

B.

Consider Approval of LaBella Task 20 (Water
AIA) Amendment 1

LAKE LURE TOWN COUNCIL
AGENDA ITEM REQUEST FORM
Meeting Date: December 9, 2025

SUBJECT: Consider Approval of LaBella Task 20 (Water AIA) Amendment 1

AGENDA INFORMATION:

Agenda Location: New Business
Item Number: B
Department: Public Services
Contact: Olivia Stewman, Town Manager
Presenter: Olivia Stewman, Town Manager

BRIEF SUMMARY:

The Town has remaining AIA funds for the water system, and NCDEQ's Division of Water Infrastructure has approved using these funds to complete GIS work recommended by LaBella, including geodatabase synchronization and web mapping for both the sewer and water systems. Amendment 1 to Task Order 20 incorporates this additional work into the original Water AIA scope.

RECOMMENDED MOTION AND REQUESTED ACTIONS:

To adopt approve LaBella Task 20 (Water AIA) Amendment 1.

ATTACHMENTS:

LaBella Task 20 Amendment 1 UHUYX

STAFF'S COMMENTS AND RECOMMENDATIONS:

Staff recommends approval.

November 14, 2025

Dean Lindsey, Public Works Director
Olivia Stewman, Town Manager
Town of Lake Lure
920 Buffalo Creek Road
Lake Lure, NC 28746

**SUBJECT: Lake Lure On-Call Professional Services
Amendment # 1 to Task 20 – Water AIA – GIS Services Addition**

Dear Olivia and Dean:

LaBella Associates appreciates the opportunity to continue to work with the Town of Lake Lure (Town). We have previously provided an engineering services agreement (Contract) and Task 20 (dated March 26, 2024) is being performed under that Contract. This Amendment re-allocates the left-over T&M portions of the Task 20 budget to AIA-related GIS services.

Overview

LaBella has supported the Town of Lake Lure for several years in initiating and advancing its GIS program. This collaboration has led to the creation of the Town's Esri ArcGIS Online organizational account—enabling staff to securely share GIS data and utilize mobile mapping applications for field data collection and updates.

Our work together has already produced significant value, including the completion of the Lead Service Line inventory for the Town's drinking water system and the conversion of water system and sewer system records into GIS format. The latter proved particularly valuable during Hurricane Helene recovery efforts.

This Amendment scope provides a roadmap for continued growth of the GIS program over the coming year. Our focus includes enhancing data synchronization between the Town's local GIS file server and ArcGIS Online, and expanding quality review workflows. Additionally, we propose updating the Town's online mapping environment using Esri's modern Experience Builder platform—first to improve usability for Town staff, and eventually to serve as the foundation for a public-facing web map.

Scope

Specifically, the proposed Work will consist of the following:

Phase 1. Geodatabase Synchronization and Workflow Enhancements

LaBella will implement a workflow to synchronize GIS data between the Town's local file server and ArcGIS Online. The workflow will maintain an authoritative "official" dataset accessible to Town staff through both ArcGIS Online and ArcGIS Pro, while a separate "edit" version will be used for updates and field data collection. This dual-version approach supports a structured review and approval process for incorporating data changes.

Synchronization Script

- Develop a Python script to be run locally on the Town's server, that will automatically synchronize the two datasets and perform these tasks:
- Automatically publish local updates to ArcGIS Online to ensure data consistency.
- Periodically back up the official Town geodatabase to protect against data loss or corruption.
- The Python script can, if desired, be set to automatically run at a defined interval using Windows Scheduler.

Develop Edit Versions of GIS Data

- Duplicate the current "Official" version to create a second "Edit" copy of all the GIS Utility layers.
- Point the Town's field data collection applications to this new layer (with a copy of the official layer as reference). Configure the field apps to allow mobile workers to suggest updates on that "Edit" copy



- Develop a desktop ArcGIS Pro map project that shows both versions of the data. This is where the GIS Analyst can review changes that have been proposed in the “Edit” version, and if accepted, apply them to the “Official” town database. With our remote access to your server, this can be accomplished by both LaBella’s Israel Valdes and/or Bailey Graeper in the Town DPW.

Deliverable: Improved workflow to manage edit approval and integration into the official database of record, and automated backup strategy.

Phase 2. Updated Town Web Mapping Platform.

Esri’s new Experience Builder platform offers a flexible, modern environment for building intuitive and visually cohesive web maps. LaBella will:

- Collaborate with Town staff to align the new map design with existing branding elements (logo, color scheme, fonts)
- Develop a customized Experience Builder web map optimized for both desktop and mobile devices.
- Migrate existing GIS map layers and applications into the new platform.

Deliverable: Update internal web map for Town staff, hosted on Lake Lure’s Esri ArcGIS Organizational account.

Fee & Schedule

The breakdown below is taken from the Task 20 proposal, modified in bold to accommodate the re-allocations proposed under this Amendment. All billing terms from the Task 20 proposal will continue to apply to this Amendment.

<u>Lump Sum Phase Description</u>	<u>Fee</u>
1 – Data Collection & Consolidation	\$54,000.00
3 – Distribution System Modeling	\$40,000.00
4 – Report	\$21,000.00
5 – GIS (Phases 1 & 2)	\$19,770.39
TOTAL PROPOSED Lump Sum Portion of Fee:	\$134,770.39

<u>T&M Phase Description</u>	<u>Fee</u>
2 – Field investigation (spent / invoiced as of this Amendment)	\$26,229.61
TOTAL PROPOSED T&M Budget:	\$26,229.61
TOTAL Task 20 Budget (unchanged):	\$161,000.00

Conclusion

If this Amendment is acceptable to the Town, please sign below to authorize and return one copy to us. If you have any questions or need additional information, please call me directly at (704) 941-2110.

Sincerely,

LaBella Associates, P.C.

Brian Houston, P.E.
Water/Wastewater Market Leader

Town of Lake Lure, North Carolina

By: _____

Authorized Signature

Title _____

Date _____

C.

Consider Approval of LaBella Task
23B Amendment 4

**LAKE LURE TOWN COUNCIL
AGENDA ITEM REQUEST FORM
Meeting Date: December 9, 2025**

SUBJECT: Consider Approval of LaBella Task 23B Amendment 4

AGENDA INFORMATION:

Agenda Location: New Business
Item Number: C
Department: Public Services
Contact: Olivia Stewman, Town Manager
Presenter: Olivia Stewman, Town Manager

BRIEF SUMMARY:

The Town approved Task 23B with LaBella to assist with engineering services related to storm recovery. LaBella's original \$100,000 budget has increased through three prior amendments totaling \$257,000 due to redesigns, added scope, and extended construction related to Helene recovery work. Additional unanticipated tasks, including design and permitting for a new service lateral, boundary and plat work for a disputed easement, and a detailed FEMA reimbursement cost takeoff, have exceeded the current budget by approximately \$13,000. While no further work is currently identified, additional FEMA-related efforts are likely, so an additional \$50,000 amendment is proposed.

RECOMMENDED MOTION AND REQUESTED ACTIONS:

To approve LaBella Task 23B Amendment 4.

ATTACHMENTS:

L LaBella Task 23B Amendment 4

STAFF'S COMMENTS AND RECOMMENDATIONS:

Staff recommends approval.

November 26, 2025

Olivia Stewman, Town Manager
Town of Lake Lure
2948 Memorial Highway
Lake Lure, NC 28746

**SUBJECT: Lake Lure On-Call Professional Services
AMENDMENT 4 to Task 23B – Sewer Replacement – MH 34 to 32 (now 35B)**

Dear Olivia:

We were previously engaged for the subject Task Order (TO) by virtue of a TO Proposal dated November 3, 2024, for emergency work that began on October 31. LaBella initially estimated that a budget of \$100,000 would be sufficient to complete the work. Subsequent changes, redesigns, scope additions and an extended period of construction have resulted in two prior Amendments (#1, dated 12/16/24; #2 dated 6/10/25; #3 dated 7/2/25) adding a total of \$257,000 to address continued Helene-related work.

The Town recently requested addition of a service lateral to an otherwise unserved property within Town limits (requiring additional survey, utility location, design, permitting and construction oversight), as well as parcel boundary and plat work relating to a disputed easement. Furthermore, ICF engaged LaBella to provide an exhaustive takeoff on infrastructure costs being reimbursed by FEMA. These previously-unanticipated tasks have resulted in costs as of the date of this Amendment exceeding the current budget by approximately \$13,000. Though we are not currently aware of any remaining efforts to be completed under this Task, we believe it is likely that additional FEMA efforts will be required, and so **we are proposing an additional Amendment amount of \$50,000.**

Scope

This Amendment addresses the additional completed work identified above, and (as a continuation of Hurricane Helene-related work) possible future FEMA-related efforts at the Town's request.

Fee & Schedule

We will continue to pass subconsultant costs related to Helene recovery thru to the Town with no markup. The additional **Amendment amount of \$50,000** brings the current total for Helene sewer-damage-related budget to \$467,100, as outlined below.

Task 23 (WWPS Bypass System)	\$20,100
Task 23A (WWPS Emergency Replacement)	\$40,000
Task 23B (Sewer Replacement – MH 34 to 32)	\$100,000
Amendment 1 (Task 23B) dated December 16, 2024	\$140,000
Amendment 2 (Task 23B) dated June 10, 2025	\$67,000
Amendment 3 (Task 23B) – Memorial Highway Gravity Sewer	\$50,000
<u>Amendment 4 (Task 23B) – Western Lateral / FEMA Support</u>	<u>\$50,000</u>
Total Helene sewer-damage-related to-date	\$467,100

Effort under these tasks will continue to be billed on a T&M basis. T&M charges will be based on the then-current Rate Schedule. As we are nearing the end of 2025, our proposed 2026 rates are attached.

Brian Houston, P.E. will continue to serve as LaBella's Program Manager for this contract, providing direction and oversight for other staff and subconsultants assigned to specific tasks under this contract. Other staff assigned to this contract shall have appropriate experience for the assigned task.



If this proposal is acceptable to the Town, please sign below to authorize the scope defined in this proposal and return one copy to us. We appreciate the opportunity to continue our relationship with the Town of Lake Lure. If you have any questions or need additional information, please call me directly at (704) 941-2110.

Sincerely,
LaBella Associates, P.C.

Brian Houston, P.E.
Water/Wastewater Market Leader

Town of Lake Lure, North Carolina

By: _____

Authorized Signature

Title _____

Date _____

c: Dean Lindsey

D.

Budget Amendment #380 for Dredging
Grant 25% Match

**LAKE LURE TOWN COUNCIL
AGENDA ITEM REQUEST FORM
Meeting Date: November 4, 2025**

SUBJECT: Budget Amendment 380

AGENDA INFORMATION:

Item Number:8
Department: Finance
Contact: Stephen Ford, Finance Director
Presenter: Stephen Ford, Finance Director

BRIEF SUMMARY: A budget amendment is being requested for consideration and approval regarding additional funding needed for the dredging services in the 2025-2026 annual budget.

The same budget amendment also requests to consider recognizing the dredging revenue that will be posted as the Town receives reimbursements from the State for submitted expenditures related to dredging.

ATTACHMENTS: Budget Amendment Draft (Number 380)

STAFF'S COMMENTS AND RECOMMENDATIONS:

This request is a “restart” of the dredging services that had been funded by grant revenues for several years in the past. A related procurement process will occur to obtain a qualified vendor to provide such services going forward.

Staff request approval of request for budget amendment.

**TOWN OF LAKE LURE
BUDGET AMENDMENT**

Be it ordained by the Board of Commissioners of the Town of Lake Lure that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2026:

Department: General

Purpose: To accept North Carolina State dredging grant. Also fund matching and related expenditures for services under the awarded contract.

Section 1. To amend Fund 10, the revenues and expenditures are to be changed as follows:

Line Item	Account Number	Amount Decrease	Amount Increase	Amended Budget
	332991		\$750,000	
697	800000		\$1,000,000	

*

To provide the additional expenditure for the above, the following revenues will be increased:

Account Name: Transfer from Fund Balance
Account Number: 10-398600
Amount: \$250,000

Section 2. I certify that the accounting records provide for this budget amendment, and that the revenue source(s) are available:

Finance Officer

Date

Section 3. Copies of this amendment shall be delivered to the Budget/Finance Officer and Town Auditor for their direction.

Adopted this _____ day of _____, 2025.

E.

Approve 2025-2026 Dredging
Grant Agreement

**LAKE LURE TOWN COUNCIL
AGENDA ITEM REQUEST FORM
Meeting Date: December 9, 2025**

SUBJECT: Consider Approval of 2025-2026 Dredging Grant Contract

AGENDA INFORMATION:

Agenda Location: New Business
Item Number: E
Department: Parks, Recreation, and Lake
Contact: Olivia Stewman, Town Manager
Presenter: Olivia Stewman, Town Manager

BRIEF SUMMARY:

The Town has been awarded the 2025–2026 dredging grant in the amount of \$1 million, subject to a 25% required match. A contract has been provided for Council review and action to accept the award.

RECOMMENDED MOTION AND REQUESTED ACTIONS:

To approve the 2025-2026 Dredging Grant Contract

ATTACHMENTS:

2025-2026 Dredging Grant Contract

STAFF'S COMMENTS AND RECOMMENDATIONS:

Staff recommends approval.

GRANT AGREEMENT NO. 101127-000
(CW66582) Town of Lake Lure General Navigation Dredging Project FY25-26

STATE OF NORTH CAROLINA
North Carolina Department of Environmental Quality
Grant Agreement

RECIPIENT'S FEDERAL IDENTIFICATION NUMBER: **-*-1261

This financial assistance agreement is hereby made and entered into, by and between the **NORTH CAROLINA DEPARTMENT OF ENVIRONMENTAL QUALITY** (the "Department") and the **TOWN OF LAKE LURE** (the "Recipient"¹).

- 1. Audit and Other Reporting Requirements of the Local Government Commission:** If subject to the audit and other reporting requirements of the Local Government Commission pursuant to Article 3 of Chapter 159 of the North Carolina General Statutes (Local Government Budget and Fiscal Control Act), the Recipient understands and agrees that the terms, conditions, restrictions and requirements hereinafter set forth shall only apply to the extent not inconsistent with, or superseded by, the audit and other reporting requirements of the Local Government Commission.
- 2. Agreement Documents:** The agreement between the parties consists of this document (the "Grant Agreement") and its attachments, which are identified by name as follows:
 - 2.1 Department's Request for Proposal ("RFP") (Attachment A).
 - 2.2 Notice of Certain State Monitoring, Reporting, and Audit Requirements (Attachment B).
 - 2.3 Recipient's Conflict of Interest Policy (Attachment C).
 - 2.4 Recipient's Certification of No Overdue Tax Debts (Attachment D).
 - 2.5 Recipient's Response to RFP, including scope of work, line item budget, budget narrative and, *if applicable*, indirect cost documentation (hereinafter referred to generally as the "Award Proposal") (Attachment E).

Together, these documents (the "Agreement Documents") constitute the entire agreement between the parties (the "Agreement"), superseding all prior oral or written statements or agreements. Modifications to this Grant Agreement or to any other Agreement Document may only be made through written amendments. Any such written amendment must be duly executed by an authorized representative of each party prior to the contract expiration date.

- 3. Precedence Among Agreement Documents:** In the event of a conflict or inconsistency between or among the Agreement Documents, the document with the highest relative precedence shall prevail. This Grant Agreement shall have the highest precedence. The order of precedence thereafter shall be determined by the order of documents listed in Section 2.0 above, with the first-listed document having the second-highest precedence and the last-listed document having the lowest precedence. If there are multiple contract amendments, the most recent amendment has the highest precedence and the oldest amendment has the lowest precedence.
- 4. Agreement Period:** This Agreement shall be effective from January 1, 2026 to December 31, 2026, inclusive of those dates. Nothing in this section shall relieve Recipient of its post-closeout continuing obligations, including but not limited to records retention and audit requirements.
- 5. Recipient's Duties:** As a condition of the grant award, the Recipient agrees to:
 - 5.1 Undertake and deliver the grant award project, plan or services as described in the Award Proposal (Attachment E), adhering to all budgetary provisions set out therein throughout the course of performance.

¹ The grant agreement documents attached hereto may at times use alternative terms to describe the Recipient. Such terms might include, but are not necessarily limited to, the following (in common or proper form): "grantee," "applicant," or "participant."

GRANT AGREEMENT NO. 101127-000
(CW66582) Town of Lake Lure General Navigation Dredging Project FY25-26

- 5.2. Ensure that all award funds are expended in a manner consistent with the purposes for which they were awarded, as described more fully in the attached Agreement Documents. Recipient must also review and ensure that grant-related expenditures are in accordance with the cost principles of 2 CFR Part 200, per 09 NCAC 03M .0201(“Allowable Uses of Grants”).
 - 5.3. Comply with the requirements of N.C.G.S. § 143C-6-23 (State grant funds: administration; oversight and reporting requirements) and 09 NCAC 03M.0101, *et seq.* (Uniform Administration of State Awards of Financial Assistance), including, but not limited to, those provisions relating to audit oversight, access to records, and availability of audit work papers in the possession of any auditor of any recipient of State funding.
 - 5.4. Comply with the applicable provisions of Attachment B, Notice of Certain State Monitoring, Reporting, and Audit Requirements.
 - 5.5. Comply and cooperate with direction and guidance provided by the Department in the course of carrying out its responsibilities as a dispersing agency of State funds (per 09 N.C. Admin. Code 03M).
 - 5.6. Maintain all records related to this Agreement (i) for a period of five (5) years following the date on which this Agreement expires or terminates, or (ii) until all audit exceptions have been resolved, whichever is longer.
 - 5.7. Comply with all laws, ordinances, codes, rules, regulations, and licensing requirements applicable to its performance hereunder and/or the conduct of its business generally, including those of Federal, State, and local agencies having jurisdiction and/or authority.
 - 5.8. Obtain written approval from the Department’s Agreement Administrator (see § 13 below) prior to making any subaward or subgrant not already described in the Award Proposal.
 - 5.9. Ensure that the terms, conditions, restrictions and requirements of this Grant Agreement, including those incorporated by reference to other Agreement Documents and/or applicable law, are made applicable to, and binding upon, any subgrantee who receives as a subaward or subgrant any portion of the award funds made available to the Recipient hereunder.
 - 5.10. Take reasonable measures to ensure that any subgrantee (i) complies with the terms, conditions, restrictions and requirements set forth in this Grant Agreement, including those incorporated by reference to other Agreement Documents and/or applicable law, and (ii) provides such information in its possession as may be necessary for the Recipient to comply with such terms, conditions, restrictions and requirements.
- 6. Department’s Duties:** Pursuant to 09 NC. Admin. Code 03M. 0401(6), as an agency that receives and disburses State funds as a grant, the Department is responsible for ensuring that grant funds are spent consistent with the purposes for which it was awarded. In carrying out the foregoing responsibilities the Department may, at its discretion and as it deems necessary, provide technical assistance, issue guidance, and require amendments to ensure that the grant award adheres to the requirements of the award program. The Department shall pay the Recipient in the manner and amounts specified below and in accordance with the approved budget set forth in the Award Proposal.
- 7. Total Award Amount:** The amount of awarded funds paid by the Department to the Recipient under this Agreement shall not exceed **\$750,000.00** (the “Amount of Award”). This amount consists of:

Funding:

Type of Funds	Funding Source	CFDA No.
Receipt	North Carolina Shallow Draft Navigation Channel Dredging and Aquatic Weed Fund	N/A

GRANT AGREEMENT NO. 101127-000
(CW66582) Town of Lake Lure General Navigation Dredging Project FY25-26

Accounting Code Information:

Dollars	Company
\$750,000.00	1600

Budget Fund (6 Digits)	Natural Account (8 Digits)	Agency Management Unit (AMU) (7 Digits)
205121	56900014	0000000

Funding Source	Project (9 or 10 Digits)
0000	0000000000

Recipient Matching Information:

- ☐ 7.1 There are no matching requirements from the Recipient.
- ☐ 7.2. There are no matching requirements from the Recipient; however, the Recipient has committed the following match to this project:

<input type="checkbox"/>	In-Kind	\$
<input type="checkbox"/>	Cash	\$
<input type="checkbox"/>	Cash and In-Kind	\$
<input type="checkbox"/>	Other / Specify:	\$

- ☒ 7.3 The Recipient's matching requirement is **\$250,000.00**, which shall consist of:

<input type="checkbox"/>	In-Kind	\$
<input checked="" type="checkbox"/>	Cash	\$250,000.00
<input type="checkbox"/>	Cash and In-Kind	\$
<input type="checkbox"/>	Other / Specify:	\$

- ☐ 7.4 The Recipient is committing to an additional **\$0.00** to complete the project or services described in the Award Proposal.

Based on the figures above, the **Total Agreement Amount** is **\$1,000,000.00**.

- 8. Payment Provisions:** The award funds shall be disbursed to the Recipient in accordance with the following provisions:
- 8.1 Recipient shall submit invoices to the Department's Agreement Administrator at least quarterly. The final invoice must be received by the Department within forty-five (45) days following the date on which termination or expiration of this Agreement becomes effective. Amended or corrected invoices must be received by the Department's Financial Services Division within six (6) months of such date. Any invoice received thereafter shall be returned without action.

GRANT AGREEMENT NO. 101127-000
(CW66582) Town of Lake Lure General Navigation Dredging Project FY25-26

8.2 The Department shall reimburse Recipient for actual and allowable expenditures. As used herein, "allowable expenditures" are expenditures associated with work conducted to meet performance obligations under this Agreement, provided such work is carried out in a manner consistent with the Award Proposal. The Department may withhold payment on invoices when performance goals and expectations have not been met or when the manner of performance is inconsistent with Attachment A.

- ☐ Reimburse for allowable expenditures according to the amount specified in SOW/a minimum percentage of contract totals withheld until DEQ accepts final work.
- ☐ Lump sum payment when DEQ accepts contract fulfillment.
- ☐ Reimburse after all local cash match has been expended and documentation has been approved by the Agreement Administrator.
- ☒ Reimburse actual invoices submitted with a minimum of ten percent (10%) of the invoice amount withheld until DEQ accepts the final work with the Department retaining a minimum of ten percent (10%) of the Total Award Amount until all grant-related activities are completed and all reports/deliverables are received and accepted by the Department.

9. **Recipient's Fiscal Year:** The Recipient represents that its fiscal year is from July 1st to June 30th.
10. **Availability of Funds:** The Recipient understands and agrees that payment of the sums specified herein shall be subject to, and contingent upon, the allocation and appropriation of funds to the Department for the purposes described in this Agreement.
11. **Reversion of Unexpended Funds:** Recipient understands and agrees that any unexpended grant funds shall revert to the Department upon termination of this Agreement.
12. **Supplantation of Expenditure of Public Funds:** Recipient understands and agrees that funds received pursuant to this Agreement shall be used only to supplement, not to supplant, the total amount of Federal, State and local public funding that the Recipient would otherwise expend to carry out the project or services described in the Award Proposal.
13. **Agreement Administrators:** Each party shall submit notices, questions and correspondence related to this Agreement to the other party's Agreement Administrator. The contact information for each party's Agreement Administrator is set out below. Either party may change its Agreement Administrator and/or the associated contact information by giving timely written notice to the other party.

Recipient Agreement Administrator	Department's Agreement Administrator
Dana Bradley Town of Lake Lure Post Office Box 5 Lake Lure NC 28746 Telephone: (828) 625-9983 x502 Email: dbradley@townoflakelure.com	Kevin Hart North Carolina Department of Environmental Quality, Division of Water Resources 1617 Mail Service Center Raleigh NC 27699-1617 Telephone: (919) 707-3607 Email: kevin.hart@deq.nc.gov

14. **Assignment:** The Recipient may not assign its obligations or its rights to receive payment hereunder.

GRANT AGREEMENT NO. 101127-000
(CW66582) Town of Lake Lure General Navigation Dredging Project FY25-26

- 15. Subawards:** The Recipient understands and agrees that any subaward or subgrant of any portion of the financial assistance provided hereunder shall not relieve the Recipient of any duties or responsibilities herein set forth.
- 16. Title VI and Other Nondiscrimination Requirements:** Throughout the course of its performance hereunder, the Recipient shall comply with all applicable State and Federal laws, regulations, executive orders and policies relating to nondiscrimination, including, but not limited to:
- 16.1. Title VI of the Civil Rights Act of 1964, as amended;
 - 16.2. Civil Rights Restoration Act of 1987, as amended;
 - 16.3. Section 504 of the Rehabilitation Act of 1973, as amended;
 - 16.4. Age Discrimination Act of 1975, as amended;
 - 16.5. Titles II and III of the Americans with Disabilities Act of 1990, as amended;
 - 16.6. Title IX of the Education Amendments of 1972, as amended;
 - 16.7. Part III of Executive Order No. 11246 (September 24, 1965), as amended; and
 - 16.8. Section 13 of the Federal Water Pollution Control Act Amendments of 1972.

In accordance with the above laws and their implementing regulations, the Recipient agrees to ensure that no person in the United States is, on the basis of race, color, national origin, sex, age or disability, excluded from participation in, denied the benefits of, or subjected to discrimination under any program or activity for which the Recipient receives Federal assistance. For purposes of this provision, "program or activity" shall have the meaning ascribed to that term under Federal law (see 42 U.S.C.S. § 2000d-4a).

The Recipient understands and acknowledges that, in addition to itself, any lower-tier recipient of the financial assistance provided hereunder must also comply with the requirements of this section. Accordingly, the Recipient agrees to include a similar provision in any financial assistance agreement made with any lower-tier recipient of such assistance.

- 17. Noncompliance and Termination.** In addition to the noncompliance and termination provisions contained in 09 NCAC 03M .0801, this award is subject to the following:
- 17.1. Termination by Mutual Consent-- This Agreement may be terminated by mutual consent with 60 days written notice to the other party, or as otherwise provided by law.
 - 17.2. Termination for Cause – The Department may terminate this Agreement for cause by giving written notice to Recipient of such termination and specifying the reason thereof and the effective date thereof. Cause may include misuse of funds, fraud, failure to comply with applicable laws and regulations, failure to timely perform Agreement obligations, or failure to comply with any other requirements of this Agreement after having received technical assistance from the Department.
 - 17.3. Post-Termination Obligations & Procedures – If this Agreement is terminated, Recipient may not incur new obligations for the terminated portion of the Agreement after Recipient has received the notification of termination. Recipient must cancel as many outstanding obligations as possible. Costs incurred after receipt of the termination notice will be disallowed. Nothing in this section shall relieve Recipient of their obligations regarding retention, reporting, closeout, or any other applicable compliance requirements.
 - 17.4. Waiver of Default – Waiver by the Department of any default or breach in compliance with the terms of this Agreement by the subrecipient and is not a waiver of any subsequent default or breach.
- 18. Use of Department Logo.** Recipient shall not use the Department's logo on any websites, marketing, or outreach materials related to this award without first obtaining written approval from the Department.

GRANT AGREEMENT NO. 101127-000
(CW66582) Town of Lake Lure General Navigation Dredging Project FY25-26

19. **Survival:** Any provision contained in this or any other Agreement Document that contemplates performance or observance subsequent to the termination or expiration of this Agreement shall survive the termination or expiration hereof and continue in full force and effect.
20. **Severability.** If any provision of this Agreement is determined to be unenforceable in a judicial proceeding, the remainder of this Agreement will remain in full force and effect to the extent permitted by law.
21. **Sovereign Immunity.** The Department does not waive its sovereign immunity by entering into this Agreement and fully retains all immunities and defenses provided by law with respect to any action based on this Agreement.
22. **Choice of Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of North Carolina.
23. **Indemnification.** To the extent permitted by law, Recipient agrees to indemnify and hold harmless the Department, the State of North Carolina, and any of their officers, agents, and employees from any claims of third parties arising out of any act or omission of Recipient in connection with the performance of this Agreement. The Department shall not provide such indemnification to the Recipient.
24. **Force Majeure.** Neither party is in default of its obligations hereunder if it is prevented from performing such obligations by any act of war, hostile foreign action, nuclear explosion, riot, strikes, civil insurrection, earthquake, hurricane, tornado, or other catastrophic natural event or act of God.
25. **Confidentiality.** Recipient must implement written procedures that ensure reasonable cybersecurity and other measures to safeguard information including protected personally identifiable information (PII) and other types of information that the federal awarding agency (if applicable) and the Department consider sensitive consistent with applicable Federal, state, local, and tribal laws regarding privacy and obligations of confidentiality.
26. **Property Standards.** Recipient agrees that it is responsible for the proper custody and care of any State-owned property furnished for use in connection with the performance of this contract and will reimburse the State for its loss or damage. Ownership of equipment purchased under this award rests with the Recipient.
27. **Sales/Use Tax Refunds.** If eligible, the Recipient and all its subrecipients shall: (1) Ask the North Carolina Department of Revenue for a refund of all sales and use taxes paid by them in the performance of this Agreement, pursuant to NCGS 105-164.14; and (2) exclude all refundable sales and use taxes from all reportable expenditures before the expenses are entered in their reimbursement reports.
28. **Definitions.** Unless indicated otherwise, the terms used in this Agreement shall have the meanings contained in 09 N.C. Admin. Code 03M.
29. **Signature Warranty:** The undersigned represent and warrant that they are authorized to bind their principals to the terms and conditions of this Grant Agreement and the Agreement generally, including those incorporated by reference to applicable law.

GRANT AGREEMENT NO. 101127-000
(CW66582) Town of Lake Lure General Navigation Dredging Project FY25-26

IN WITNESS WHEREOF, the Recipient and the Department execute this Agreement by their duly authorized representatives on the day and year below.

TOWN OF LAKE LURE

NORTH CAROLINA DEPARTMENT OF ENVIRONMENTAL QUALITY

Signed by:

4F4E334A688E495...

Recipient's Signature

Department Signature or Authorized Assignee

Dana Bradley Parks, Recreation, and Lake Director

Printed Name and Title

Printed Name and Title

Town of Lake Lure

Organization

Department

12/2/2025

Date

Date

Water Resources Development Grant Program (WRDGP)

Shallow Draft Navigation Channel Dredging and Aquatic Weed Fund

Guidelines FY 2025-2026

Administered by: N.C. Department of Environmental Quality (DEQ), Division of Water Resources (DWR), 1611 Mail Service Center, Raleigh, N.C., 27699-1611. Contact Kevin Hart at Kevin.hart@deq.nc.gov or (919) 707-3607.

Authority: DWR is authorized to provide grants to local governments for water resources development projects by [S.L. 2022-74](#).

Who is Eligible: Units of local government

Application Deadlines: Applications can be received throughout the year for navigation projects on an as needed basis.

Funding Source: North Carolina Shallow Draft Navigation Channel Dredging and Aquatic Weed Fund ([N.C. Gen. Stat. § 143-215.73F](#))

Eligible Purposes and Cost-Share Percentages: According to [N.C. Gen. Stat. § 143-215.73F](#), revenue in the Fund may only be used to provide the State's cost share of the costs associated with any dredging project designed to keep shallow draft navigation channels located in State waters or waters of the State located within lakes navigable and safe. The cost share for dredging projects shall be at least one non-State dollar for every three dollars from the fund ([S.L. 2022.74](#)). No cost-share shall be required for dredging projects located, in whole or part, in a development tier one area for a ferry channel maintained by the North Carolina Department of Transportation.

Ineligible Costs

The following costs will not be paid with State Shallow Draft Navigation funds nor used to provide the required local share:

- Costs incurred outside of the contract period.
- Indirect or overhead costs of the municipality, such as rent, telephone service, and general administrative support.
- Salaries and other expenses of elected officials, whether incurred for purposes of project direction, execution, or legislation, are not an eligible cost.
- Cost incurred for legal fees (including but not limited to Permit appeals or violations).
- Purchase of dredge machinery (including but not limited to barge and excavator).

Additional Information:

Funding provided from the Shallow Draft Navigation Channel Dredging and Aquatic Weed Fund must be primarily for general or recreational navigation purposes. Additional project outcomes from a navigation project such as beneficial placement of beach compatible material must be a secondary reason for the project (if applicable). Dredging around ship berths, piers, docks and access to private docks are not eligible for funding from the Shallow Draft Navigation Channel Dredging and Aquatic Weed Fund ([15A NCAC 01T](#)).

Application Submittal: All required forms and grant information can be found at the

Water Resources Development Grant Program (WRDGP)

Shallow Draft Navigation Channel Dredging and Aquatic Weed Fund

Guidelines FY 2025-2026

[WRDGP website](#). Applications shall be considered accepted once an email confirmation has been provided by the Shallow Draft Navigation Channel Dredging Coordinator.

Application Spreadsheet (MS Excel) - Applications shall be completed and returned via email to Kevin Hart at Kevin.hart@deq.nc.gov. The complete application will be included in the DEQ contract documentation, and the project budget will serve as the basis for the contract's financial documentation should a project be recommended for funding. Therefore, it is very important that its contents are accurate and complete.

Project Plan and Location Maps – Project plans, a survey of the dredge site, and a survey of the dredge material disposal site (if applicable).

Official Resolution – As required in [15A NCAC 01T.0204](#), the Project Sponsor shall include a resolution adopted by the governing board stating the amount of State aid requested and accepting the Project Sponsor's responsibilities. The Official Resolution must be signed by a representative of the Project Sponsor with signatory authority and state that the local unit of government will:

1. Assume full obligation for payment of the balance of project costs.
2. Obtain all necessary State and Federal environmental permits.
3. Comply with all applicable laws governing the award of contracts and the expenditure of public funds by local governments.
4. Supervise construction of the project to ensure compliance with permit conditions and to agree to provide safe and proper construction in accordance with approved plans and specifications.
5. Obtain appropriate easements, rights-of-way or suitable dredge material disposal areas that may be necessary for the construction and operation of the project without cost or obligation to the State.
6. Ensure that the project is open for use by the public on an equal basis with limited restrictions (if on public property).
7. Hold the State harmless for any damages that may result from the construction, operation, and maintenance of the project.
8. Accept responsibility for operation and long-term maintenance of the completed project.

An Official Resolution template is available for download from the [WRDGP website](#). The Project Sponsor may not revise or eliminate provisions from the Official Resolution template unless they have submitted written justification to DWR and received DWR's approval. Supplementary provisions may be added to address unique circumstances of a particular project.

Conflict of Interest Policy – Project Sponsors must provide the local government's conflict policy that the Project Sponsor, Project Sponsor's subordinates and any person or persons designated to act on behalf of the Project Sponsor does not have an actual or apparent conflict of interest with respect to the project. An example of a Conflict of Interest policy can be found on the [WRDGP](#)

Water Resources Development Grant Program (WRDGP)

Shallow Draft Navigation Channel Dredging and Aquatic Weed Fund

Guidelines FY 2025-2026

[website](#). This policy shall be on the Project Sponsor's letterhead.

All Conflict of Interest Policies should include:

- 1) Policies must apply to management employees and members of its board of directors or other governing body.
- 2) Policies must apply to any grants involving State funds.
- 3) Policies must address situations in which individuals in #1 may directly or indirectly benefit from the disbursement of State funds (excluding any benefit they receive by virtue of their position as a disburser of the grant).
- 4) Policies must include actions to be taken by the grantee or individual to avoid conflicts of interest and the appearance of impropriety.
- 5) Policies must be filed with the State prior to grant fund disbursement

No overdue Tax Debts- The Project Sponsor must provide a certification of no overdue tax debts. The certification must be certified by the board chair and a second authorizing official. A copy of the form may be found on the [WRDGP website](#).

Supplementary Documentation – The Project Sponsor may provide supplementary documentation (reports, photos, letters of support, etc.) as separate attachments via email as part of the application submittal. Application supplementary documents should be emailed to Kevin Hart at Kevin.Hart@ncdenr.gov.

Note: It is the Project Sponsor's responsibility to ensure the application submitted to DWR is accurate and complete. Erroneous or incomplete information in an application may prevent a project from being recommended for grant funding and may delay processing of contracts and funds for approved projects.

Any changes to the original project budget and/or project scope submitted with the application will require the prior written approval of DWR and may also require a DEQ contract amendment. Unapproved changes to the project scope or budget throughout the course of a project will not be eligible for cost-share funding or reimbursement.

Grant Application Review and Approval

DWR reviews grant applications and either approves, approves in part, or disapproves those applications based on the following criteria:

1. The economic, social, and environmental benefits to be provided by the projects;
2. Regional benefits of projects to an area greater than the area under the jurisdiction of the local sponsoring entity;
3. The financial resources of the local sponsoring entity;
4. The environmental impact of the project;
5. Any direct benefit to State-owned lands and properties.

Post Grant Funding Award

Water Resources Development Grant Program (WRDGP)

Shallow Draft Navigation Channel Dredging and Aquatic Weed Fund

Guidelines FY 2025-2026

Acceptance of a grant award will require the Project Sponsor to enter into a grant contract with DEQ. Any changes to the scope of the project or project budget after submission of a grant application will require the written approval of the DWR Grant Administrator and may also require a DEQ contract amendment. In seeking DWR approval, the Project Sponsor must submit, at a minimum, a justification for any proposed changes, revised scope of work narrative, and a revised budget. Unapproved changes to the project scope or budget shall not be eligible for, and may result in additional reductions to, cost-share funding or reimbursement.

A DEQ grant contract is considered “fully-executed” once it has been signed by both a signatory authority of the Grantee and DEQ Financial Services. A copy of the fully-executed contract shall be provided to the Grantee after being signed by DEQ. No portion of work or expenditure of funds for the project, plan or services shall begin prior to receiving a fully-executed contract from DEQ. Unforeseen circumstances such as legislative, policy or funding allocation changes may delay award notifications.

Project Sponsor Obligation – Environmental Permitting

All proposed projects are subject to environmental review and permitting under applicable federal and State law. It is the Project Sponsor’s responsibility to prepare, provide and remain in compliance with all applicable environmental permitting requirements. If permitting is included in an application, no funds will be provided until after project permits have been provided to DWR.

Extension Request

Grant award recipients may request a contract extension if a justification for the extension can be sufficiently documented. An extension is granted at the discretion of DWR. An extension request shall be submitted at least 45 days prior to the contract expiration date by the Project Sponsor or primary contact on official letterhead to Kevin Hart at Kevin.hart@deq.nc.gov. At a minimum, the extension request shall include:

1. Justification for the extension request
2. Summary of the current project status
3. Anticipated project schedule moving forward
4. The local government contact information (name, email, position, and phone number) of the person with signatory authority.

Extension requests that are approved by DWR will require a grant contract modification by DEQ.

Grant Reimbursement Payments

The grant award amount is the maximum possible reimbursement amount. Only expenditures incurred after a fully executed contract that are detailed in the contract budget are eligible for reimbursement. Allowable expenditures are expenditures associated with the work performed for a specific invoicing cycle that are in accordance with the DWR-approved application budget sheet for the project. Reimbursements will provide 75% of the total amount spent on the project as of the date of the request. Reimbursements will provide 100% of the total amount spent for

Water Resources Development Grant Program (WRDGP)

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dredging projects located, in whole or part, in a development tier one area (as defined in N.C. Gen. Stat. § 143B-437.08) for a ferry channel maintained by the North Carolina Department of Transportation. Reimbursement requests can be submitted no more frequently than monthly. DWR will normally pay the Grantee by check or electronically within 30 days of receipt of the statement of expenses, provided the expenses are in accordance with the project information shown in the initial request or as amended. If the Grantee decides that significant changes to a project's scope from that in the original application are necessary, the Grantee must send a request in writing to the DWR Grant Administrator and receive approval of those changes. Unapproved changes will not be eligible for state cost-sharing.

Reimbursement requests shall include:

1. Cover letter on grantee letterhead that includes:
 - a) DEQ grant contract number
 - b) Total amount of reimbursement request
 - c) Actual cost (expenses) by approved budget categories
 - d) Total amount spent on the project to date of the request
2. Complete Grant Reimbursement Template (both sheets labeled "Invoices" and "Request 1 Itemized") located on the [WRDGP website](#).
3. Copies of invoices or other documentation for materials, services and other project costs detailed on the "Request 1 Itemized" sheet. Invoices submitted shall be on either the Grantee or the Grantee's subcontractor letterhead.

DWR will retain 10% of the total grant award amount until after the final project has been inspected and accepted by DWR staff. The reimbursement request and supporting documentation should be submitted electronically to Kevin Hart at Kevin.hart@deq.nc.gov.

Requests for Additional Funding

Grant recipients can submit a request for additional funding to DWR. Requests for additional funding must be submitted by the Project Sponsor on official letterhead via email. The following information shall be submitted by the Grantee to DWR for additional funding consideration:

1. A narrative describing the circumstances/need for an increased funding award, summary of current project status and anticipated project implementation schedule.
2. Copies of all subcontractor invoices for design, permitting, surveying, construction, construction oversight and project administration.
3. An updated cost breakdown using the table found in the SDNF application.
4. The local government contact information (name, email, position, and phone number) of the person with signatory authority.

Upon receiving all relevant information from the Grantee, DWR will respond to the Grantee with within 30 calendar days with a decision regarding increased funding. Funding increases are subject to the availability of funds. DWR may not be able to grant requests for additional funding

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caused by inaccurate or incomplete information in the application or project budget provided by the Project Sponsor or Co-Project Sponsor.

Project Close-Out

The Grantee shall notify the DWR Grant Administrator upon project completion and provide DWR with the most recent set of permits, as-built/record, post-surveys of the dredge site, and post-surveys of the spoil site (if applicable) in Adobe PDF format prior to the project close-out.

DWR Grant Administrator may schedule a close-out inspection of the completed project with a representative of the Grantee. This inspection will verify that the project was implemented in accordance with the information provided in the grant application, along with the approved plans and specifications.

The Grantee shall address any remedial or compliance actions identified during this close out inspection prior to DWR project acceptance. After the project is inspected and accepted, DEQ will review the accounting statements and reimburse the Grantee for the remaining 10% of the State's share of the non-federal cost.

Additional References for the Shallow Draft Navigation Channel Dredging and Aquatic Weed Fund:

[S.L. 2013-360](#)

[S.L. 2015-241](#)

[S.L. 2016-94](#)

[S.L. 2017-57](#)

[S.L. 2018-5](#)

[S.L. 2021-180](#)

[S.L. 2022-74](#)

[15A NCAC 01T](#)

v. 6/24/2025

ATTACHMENT B

Notice of Certain State Monitoring, Reporting, and Audit Requirements

In addition to any federal requirements for monitoring, reporting, and audit that may apply as a condition of a Federal Award, recipients and subrecipients of the Department will be subject to state monitoring, reporting, and audit requirements established by statute and Title 09, Subchapter 03M of the North Carolina Administrative Code, 09 N.C. Admin. Code 03M.

1.0 Reporting Thresholds

1.1 09 N.C. Admin. Code 03M sets minimum reporting requirements for recipients and subrecipients of State financial assistance (which includes Federal financial assistance received by the State and transferred or disbursed to non-State entities as a grant). The reporting thresholds are:

1.1.1 Level I: A recipient or subrecipient that receives, holds, uses, or expends grants in an amount less than the dollar amount requiring audit as listed in the Code of Federal Regulations 2 CFR § 200.501(a) within its fiscal year.

1.1.2 Level II: A recipient or subrecipient that receives, holds, uses, or expends grants in an amount equal to or greater than the dollar amount requiring audit as listed in the Code of Federal Regulations 2 CFR § 200.501(a) within its fiscal year.

1.2 As a state agency, the Department is required by 09 N.C. Admin. Code 03M.0205 to enforce reporting requirements for recipients and subrecipients that, at minimum, meet the following standards on an annual basis:

1.2.1 All recipients and subrecipients shall provide a certification that State financial assistance received or held was used for the purposes for which it was awarded.

1.2.2 All recipients and subrecipients shall provide an accounting of all State financial assistance received, held, used, or expended.

1.2.3 All recipients and subrecipients shall report on activities and accomplishments they undertake, including reporting on any performance measures established in their subaward agreement.

1.2.4 Level II recipients and subrecipients shall have a single or program-specific audit prepared and completed in accordance with Generally Accepted Government Auditing Standards, also known as the Yellow Book.

1.3 Annual state-required reports must be filed with the Department no later than three (3) months after the recipient or subrecipient's fiscal year end. In addition to the reports, Recipients and subrecipients that are required to submit a yellow book audit to the Department (Level II Recipients and Subrecipients) must do so no later than nine (9) months after the end of their fiscal year.

1.4 Unless prohibited by law, the costs of audits made in accordance with the provisions of 09 NCAC 03M .0205 shall be allowable charges to State and Federal awards. The charges may be considered a direct cost or an allocated indirect cost, as determined in accordance with cost principles outlined in the Code of Federal Regulations, 2 CFR Part 200. The cost of any audit not conducted in accordance with this Subchapter shall not be charged to State awards.

1.4.1 Level II Subrecipients required to submit a yellow book audit under 09 N.C. Admin. Code 03M.0205 may satisfy that requirement by submitting a copy of the Single Audit report required by 2 CFR Part 200 for the same funds..

2.0 Monitoring Requirements

Recipients and subrecipients will be required to comply with monitoring and oversight conducted by the Department in accordance with 09 NCAC 03M .0401. The Department will monitor recipient and subrecipient activities under the award as necessary to ensure that funds are used for

authorized purposes, that performance goals are achieved, and that recipient and subrecipient activities are in compliance with the award terms and conditions. The Department will determine the monitoring required for Subrecipient based on the Department's initial and ongoing assessments of Subrecipient's fraud risk and risk of noncompliance with the subaward. Depending on the results of its risk assessment, the Department may implement additional monitoring and oversight of Subrecipient's program-related activities.



CONFLICT OF INTEREST POLICY

Conflict of Interest Defined:

A conflict of interest is defined as an actual or perceived interest by a (Staff Member/Board Member) in an action that results in, or has the appearance of resulting in, personal, organizational, or professional gain. A conflict of interest occurs when an Employee/Board Member has a direct or fiduciary interest in another relationship. A conflict of interest could include:

- Ownership with a member of the Board of Directors/Trustees or an Employee where one or the other has supervisory authority over the other or with a client who receives services.
- Employment of or by a member of the Board of Directors/Trustees or an Employee where one or the other has supervisory authority over the other or with a client who receives services.
- Contractual relationship with a member of the Board of Directors/Trustees or an Employee where one or the other has supervisory authority over the other or with a client who receives services.
- Creditor or debtor to a member of the Board of Directors/Trustees or an Employee where one or the other has supervisory authority over the other or with a client who receives services.
- Consultative or consumer relationship with a member of the Board of Directors/Trustees or an Employee where one or the other has supervisory authority over the other or with a client who receives services.

The definition of conflict of interest includes any bias or the appearance of bias in a decision making process that would reflect a dual role played by a member of the organization or group. An example, for instance, might involve a person who is an Employee and a Board Member, or a person who is an employee and who hires family members as consultants.

Employee Responsibilities:

It is in the interest of the town, individual staff, and Board Members to strengthen trust and confidence in each other, to expedite resolution of problems, to mitigate the effect and to minimize organizational and individual stress that can be caused by a conflict of interest.

Employees are to avoid any conflict of interest, even the appearance of a conflict of interest. This organization serves the community as a whole rather than only serving a special interest group. The appearance of a conflict of interest can cause embarrassment to the town and jeopardize the credibility of the town. Any conflict of interest, potential conflict of interest or the appearance of

a conflict of interest is to be reported to your supervisor immediately. Employees are to maintain independence and objectivity with clients, the community, and the town. Employees are called to maintain a sense of fairness, civility, ethics, ethics and personal integrity even though law, regulation, or custom does not require them.

Acceptance of Gifts:

Employees, members of employee's immediate family, and members of the Board are prohibited from accepting gifts, money or gratuities from the following:

- a. Persons receiving benefits or services from the organization;
- b. Any person or organization performing or seeking to perform services under contract with the organization;
- c. Persons who are otherwise in a position to benefit from the actions of any employee of the organization.

Employees may, with the prior written approval of their supervisor, receive honoraria for lectures and other such activities while on personal days, compensatory time, annual leave, or leave without pay. If the employee is acting in any official capacity, honoraria received by an employee in connection with activities relating to employment with the organization are to be paid to the organization.

ATTACHMENT E

State Grant Certification – No Overdue Tax Debts¹

Town of Lake Lure

10/29/2025

To: State Agency Head and Chief Fiscal Officer

Certification:

I certify that the Town of Lake Lure does not have any overdue tax debts, as defined by N.C.G.S. 105-243.1, at the federal, State, or local level. I further understand that any person who makes a false statement in violation of N.C.G.S. 143C-6-23(c) is guilty of a criminal offense punishable as provided by N.C.G.S. 143C-10-1b.

Sworn Statement:

Olivia Stewman, being duly sworn, say that I am the Town Manager respectively, of The Town of Lake Lure in the State of North Carolina; and that the foregoing certification is true, accurate and complete to the best of my knowledge. I also acknowledge and understand that any misuse of State funds will be reported to the appropriate authorities for further action.

Authorized Official Signature

Olivia Stewman, Town Manager

Name and Title

11/3/2025

Date Signed

Notarization:

Sworn to and subscribed before me on the day of the date of said certification.

(Notary Signature and Seal)



My Commission Expires:

July 4 2029

¹ G.S. 105-243.1 defines: "Overdue tax debt. - Any part of a tax debt that remains unpaid 60 days or more after it becomes collectible under G.S. 105-241.22. The term does not include a tax debt for which the taxpayer entered into an installment agreement for the tax debt under G.S. 105-237 within 60 days after the tax debt became collectible, if the taxpayer has not failed to make any payments due under the installment agreement." & "Tax debt. - The total amount of tax, penalty, and interest collectible under G.S. 105-241.22."



Water Resources Development Grant Program

Shallow Draft Navigation Channel Dredging Application

FY 2025-2026

North Carolina Department of Environmental Quality
Division of Water Resources

Contact Kevin Hart at Kevin.Hart@ncdenr.gov

or (919) 707-3607

1. Project Title	Town of Lake Lure General Navigation Dredging Project		
2a. Primary Contact or Project Manager			
Name	Dana Bradley		
Title	Parks, Recreation, and Lake Director		
Organization Name	Town of Lake Lure		
Organization Tax ID Number	1261		
E-mail address	dbradley@townoflakelure.com		
Mailing Address	P.O. Box 5		
City	Lake Lure	State	NC Zip 28746
Telephone	828-625-9983 ext 502	Fax Number	
2b. Execution Address (where contract will be mailed for signature) - Write "same as above" if it is the Primary Contact information in 2a.			
Name	Same as above		
Title			
Organization Name			
E-mail Address			
Mailing Address			
City		State	Zip
Telephone		Fax Number	
2c. Payment Address (where invoice payments will be mailed) - Write "same as above" if it is the Primary Contact information in 2a.			
Name	Same as above		
Title			
Organization Name			
E-mail Address			
Mailing Address			
City		State	Zip
Telephone		Fax Number	



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3. Project Description - Provide a short summary of the project

Since the lake was impounded in 1926, sediment has been a major problem and has resulted in significant economic challenges for the Town of Lake Lure, as well as the regional tourism industry. Due to the amount of sediment that is transported down the Broad River and other major tributaries into the lake, one major storm event can potentially create navigational hazards for boaters. Tropical Storm Helene widened the river channel along the Broad River and loosened sediment along the waterways leading into Lake Lure, allowing more loose sediment to enter the channel than in previous years. If no action is taken, sediment will continue to impact the lake by filling in channels, creating boat safety hazards, and limiting recreational and commercial lake access to fuel services, launch ramps, the Town marina, municipal services, and lake-oriented businesses. The work to be done will be excavation dredging, with all materials being placed into dump trucks to be hauled to an off-site location. In addition, appropriate sediment and erosion control measures will be installed where needed and properly maintained in order to minimize further impacts to water quality.

4. Project Scope – Brief description of the project scope (what is being proposed) and justification (why is it being proposed)

The Town of Lake Lure desires to conduct dredging operations in the Broad River where it enters the main channel of the Lake Lure. Historically, 40,000 cubic yards of sediment or more are deposited into that area each year. We are unsure if there will be more sediment deposited this year than in previous years, due to the erosion caused by the floods. It is anticipated that approximately 40,000 cubic yards of material will be removed as part of this project. Dredging is the only feasible way the Town has to deal with the sedimentation issues that result from severe non-point source pollution from upstream sources. The current depth of the area is between 4 feet and 6 feet. We will be attempting to keep the channel at least 5 feet deep. All dredging activity will take place in the Broad River at the western end of Lake Lure where sediment from the river accumulates. The result of dredging will return the river and lake in those areas to near historic depths, providing enough storage depth to reduce annual maintenance dredging costs as well as providing a sediment containment area that will prevent sediment creep further out into the lake. All appropriate state and federal permits for the work have been applied for and approved by the respective agencies involved with this project.

5. Existing Conditions - Brief description of existing site conditions and land use within project area

Dredging efforts in past years have helped maintain average depths of 3 to 5 feet in the main navigational channel of the river. Historically, an average of 45,000 cubic yards of sediment is deposited each year. A total of 929,000 cubic yards of sediment has been removed in 2025, but this increased amount was due to all the extra sediment that was deposited into the lake during Tropical Storm Helene. Each rain event this area receives deposits more silt into the main channel of the river and dredging efforts must be continued to ensure the area continues to be navigable. Existing land use in the area is a mixture of government use and low-density residential use as the site borders the Town of Lake Lure Municipal Center on the south side of the river and Morse Park, the Town's primary recreational area. Low-density residential consists mostly of vacation rentals that primarily operate during the summer months.

6. Anticipated Contract Start Date	1/1/2026	Anticipated Contract End Date	12/31/2026
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7. Project Location: Important to submit as completely as possible, especially the Lat/Long coordinates

Project Location		Lake Lure
County Name		Rutherford
Inlet/Channel/Waterbody Name		Broad River/Lake Lure
Position coordinates of project location	Latitude	35.436401
	Longitude	82.227337
Anticipated Total Dredged Material in Cubic Yards		40,000



Water Resources Development Grant Program

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Contact Kevin Hart at Kevin.Hart@ncdenr.gov

or (919) 707-3607

8. General Statute 143-215.72 states that in reviewing applications the Secretary shall consider Economic, Social, and Environmental Benefits provided by the project; Regional Benefits of the project to an area greater than the area under jurisdiction of the local sponsoring entity; The financial resources of the local sponsoring entity; The environmental Impact of the project; Any direct benefit to State-owned lands and properties. Please provide your answers below for each category:

Economic, Social, and Environmental Benefits

Dredging is a preventive measure that ensures access to the lake to all users, including commercial. A large number of building contractors, lakefront business such as restaurants and vacation rentals, fishing guide services, and tour boat operators rely on being able to access the lake from the Town's only public launch ramp. Dredging allows the Town of Lake Lure to maintain an open channel to the primary business center of the Town of Lake Lure, giving lakefront owners and users of the lake the ability to travel by boat to the Town's municipal center to pay bills and buy boat permits. The project will provide temporary job opportunities for dredging and grading contractors as well as provide marketable material in the form of sand and topsoil that can be commercially sold to paving companies or to local landscaping businesses. Lake Lure relies heavily on tourism dollars and therefore is dependent on being able to effectively and safely navigate the lake without worrying about obstructions. Excessive sedimentation, without dredging, will eventually impact the Town's ability to produce hydroelectric power which serves as a secondary use of the lake, but is a major source of income for the Town of Lake Lure.

Lake Lure was impounded primarily for recreational use, although commercial recreation is a large component. Lake Lure is owned by the Town of Lake Lure and held in public trust for the residents of the town. Lake Lure is used for swimming, boating, fishing, and other watersports. The scenic location and natural beauty of the area is continually attracting new residents to Lake Lure. Dredging is how the Town keeps the lake open to its residents as well as to non-resident guests and tourists.

This project would remove approximately 50,000 cubic yards of sediment from the Broad River and Lake Lure. Sediment is the single largest pollutant in American streams, destroying critical fish habitat and introducing nutrients such as nitrates and phosphates that can change the lake's trophic state and lead to environmental problems such as algae blooms.

Regional Benefits

Lake Lure lies at the eastern end of Hickory Nut Gorge, a geographical feature that lies within portions of Buncombe, Henderson, and Rutherford Counties. Lake Lure and its neighboring communities Chimney Rock Village, Bat Cave and Gerton rely heavily on tourism as the primary economic driver, and draw from a fairly large region that includes Greenville-Spartanburg, SC, the Charlotte-Mecklenburg area of North Carolina, and the Asheville-Hendersonville area of western North Carolina. The Town of Lake Lure significantly benefits from its primary attraction but because the Town is so closely partnered with Chimney Rock Village and the other communities of Hickory Nut Gorge, if Lake Lure has to be closed due to natural disaster or some other event where significant sedimentation impairs general navigation, the entire area feels the negative economic affect. Rutherford County as a whole is a Tier II county and relies heavily on dollars generated from tourism. The Lake Lure/Hickory Nut Gorge area is the lifeline that Rutherford County relies on in terms of tourism dollars, and those dollars are entirely dependent on Lake Lure being open, accessible, and navigable.

Financial Resources

The Town of Lake Lure has designated \$250,000 as a match for this project.

Environmental Impacts

Potential impacts resulting from this water are increased turbidity when the sediment becomes disturbed during the dredging process. Those nutrients are released into the water column and provide a medium for algal growth which can have adverse impacts. There is also a temporary risk to fish, particularly during spawning season which is why the Town of Lake Lure takes great care in minimizing impacts. Other impacts include risk of sediment re-introduction. The Town of Lake Lure takes great care in making sure that water quality is closely monitored and employs multiple best-management practices to mitigate environmental impacts.

Direct Benefit to State-Owned Lands and Properties

Chimney Rock State Park is located partially within the corporate limits of the Town of Lake Lure. Many visitors who come to Lake Lure stay overnight in Lake Lure and visit the state park during the course of their stay. Visitors' length of stay is dependent on what activities are available to them. The ability to access a navigable Lake Lure keeps visitors in the area, which will likely give those visitors greater opportunity to spend more time in different areas of the state park.

9. Disposal Area Placement Facility: Please describe the facility location, facility size and depth, method of placement, facility distance from navigation project, facility owner, required facility improvements, permit requirements and any additional information relevant for project completion.



Water Resources Development Grant Program

Shallow Draft Navigation Channel Dredging Application

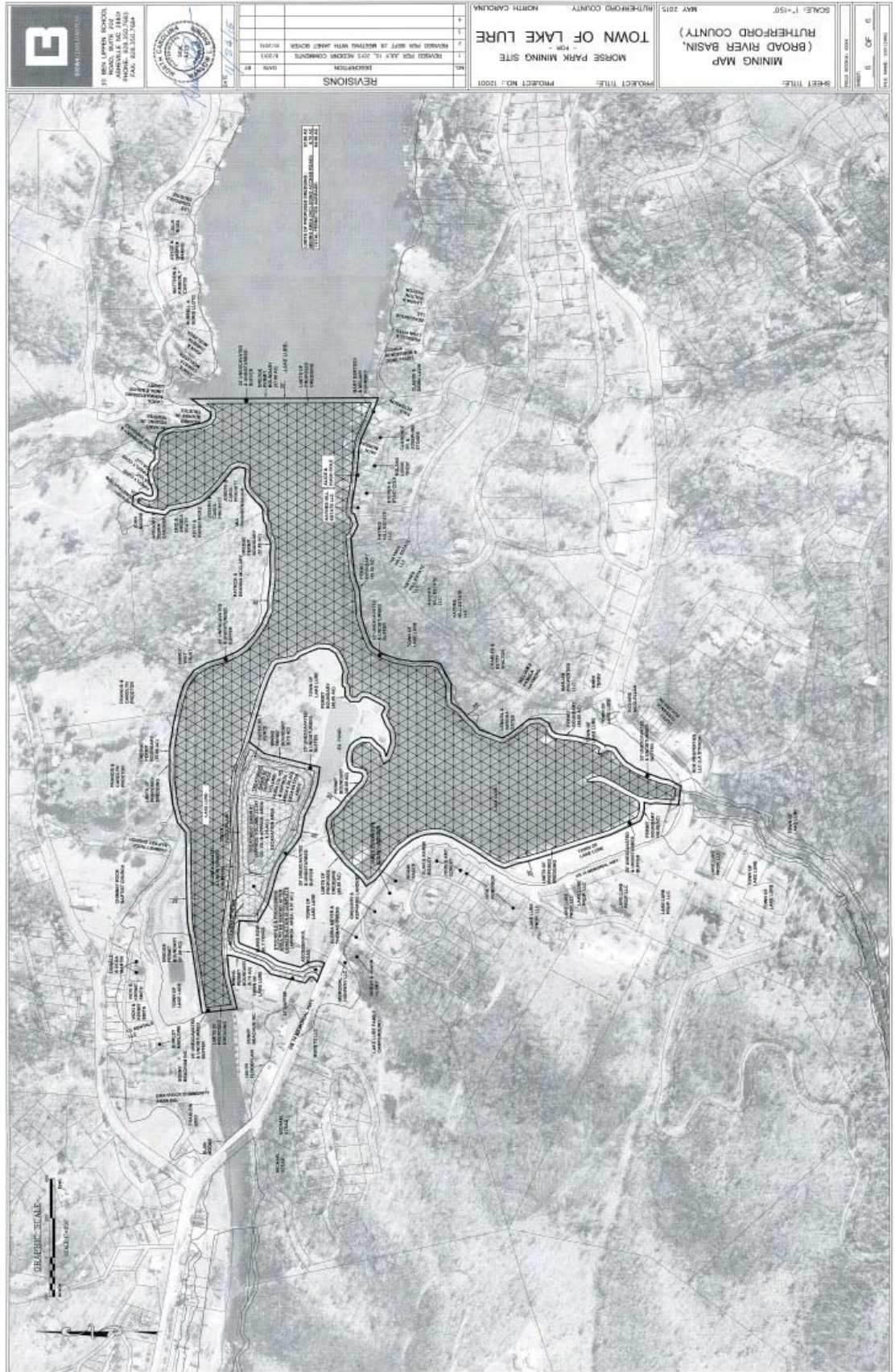
FY 2025-2026

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Contact Kevin Hart at Kevin.Hart@ncdenr.gov

or (919) 707-3607

10. Budget:						
	State DWR	Local / Municipal Match	Other Non- Federal Match	Federal Contribution	Local + Other Non-Federal Match Total	Category Total
Administration						
Cash					\$0.00	\$0.00
In-kind					\$0.00	\$0.00
Design						
Cash					\$0.00	\$0.00
In-kind					\$0.00	\$0.00
Permitting						
Cash					\$0.00	\$0.00
In-kind					\$0.00	\$0.00
Survey						
Cash	\$25,000.00				\$0.00	\$25,000.00
In-kind					\$0.00	\$0.00
Construction Oversight						
Cash					\$0.00	\$0.00
In-kind					\$0.00	\$0.00
Construction						
Cash	\$675,000.00	\$250,000.00				\$925,000.00
In-kind					\$0.00	\$0.00
Construction Materials						
Cash	\$50,000.00				\$0.00	\$50,000.00
In-kind					\$0.00	\$0.00
Land						
Cash					\$0.00	\$0.00
In-kind					\$0.00	\$0.00
Cash Sub-total	\$750,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
In-kind Sub-total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$750,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
DWR Total =	\$750,000.00	Local + Non-Fed Total		\$250,000.00	Non-Federal % =	100.00%



**RESOLUTION NO. 25-11-04****RESOLUTION BY THE TOWN OF LAKE LURE TOWN COUNCIL FOR THE 2025-2026
GENERAL NAVIGATION DREDGING GRANT**

WHEREAS, the Town of Lake Lure desires to sponsor, the Town of Lake Lure General Navigation Dredging Project. This project is projected to remove approximately 40,000 cubic yards of sediment via dredging from the Broad River and Lake Lure, improving general navigation and boater safety in an area of the lake that experiences significant impact from upstream sedimentation, impeding access to the Town marina and public launch ramp.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Lake Lure:

- 1) The Town requests the State of North Carolina to provide financial assistance to the Town of Lake Lure for the Town of Lake Lure General Navigation Dredging Project in the amount of \$ 750,000 or 75 percent of project construction cost, whichever is the lesser amount;
- 2) The Town assumes full obligation for payment of the balance of project costs;
- 3) The Town will obtain all necessary State and Federal permits;
- 4) The Town will comply with all applicable laws governing the award of contracts and the expenditure of public funds by local governments.
- 5) The Town will supervise construction of the project to assure compliance with permit conditions and to assure safe and proper construction according to approved plans and specifications;
- 6) The Town will obtain appropriate easements, rights-of-way or suitable dredge material disposal areas that may be necessary for the construction and operation of the project without cost or obligation to the State;
- 7) The Town will ensure that the project is open for use by the public on an equal basis with limited restrictions (if on public property);
- 8) The Town will hold the State harmless from any damages that may result from the construction, operation and maintenance of the project;
- 9) The Town accepts responsibility for the operation and maintenance of the completed project.

READ, APPROVED, AND ADOPTED this 4th day of November, 2025.

Kimberly Martin, Town Clerk



Mayor Carol C. Pritchett

X.

PUBLIC COMMENT

The public is invited to speak. Please keep comments limited to three minutes or less. Comments may also be submitted in writing to the Town Clerk, ewillette@townoflakelure.com, at least one hour prior to the meeting.

XI.

ADJOURNMENT